


APPENDIX B: Safer Communities Model Schedule of Service Levels

Service	Standard Targets	Performance Measures and Milestones		
Establish a sound return on investment by leveraging Council funding to obtain central government agency funding for community safety initiatives.	Safer Mid Canterbury will obtain central government funding for core community safety projects that it delivers within the Ashburton District.	For every dollar of Council investment, Safer Mid Canterbury will endeavor to obtain four dollars of central government investment, community funding, donations and event income for core community safety programmes. Maintain appropriate accreditation sufficient to continue Central Government investment.		
Safer Mid Canterbury has continued to obtain a sound return on investment for Council.				
In the previous year, as of 30 June 2022, Safer Mid Canterbury's income was \$2,807,263.00 Council contribution toward that income being \$231,806.00. As at 30 June 2023, Safer Mid Canterbury's income increased to \$2,852,430.00 for the year, Council contribution toward income for the year being \$246,973.00. Safer Mid Canterbury continues to maintain a substantial return on investment for Council in excess of the required four dollars additional income per dollar invested. The current return rate sits at \$10 of additional income per dollar invested.				
Provide / coordinate programmes that support our community's needs	Safer Mid Canterbury ensures the range of programmes run are diverse but appropriate for the Ashburton community.	A performance report will be provided based on the Key Initiatives Action Plan		
An attached Annual Report outlines performance figures and achievements.				
Community safety is increased in Ashburton through the Safe Communities programme.	Safer Ashburton drives the implementation of actions for the Safe Communities programme.	The 2019/20 Business Plan accredited by Safe Communities Foundation is implemented.		
An attached six-month report outlines progress to date on the Safe Communities Plan.				
Overhead Costs	Granted	Expended 1 July – 31 December	Expended 1 January – 30 June	Remaining
Staff (mgmt., admin)	\$205,662	\$105,915	\$99,747	\$0
Funding to enable Safer Communities Accreditation	\$ 36,575	\$17,380	\$19,195	\$0
Total	\$242,237	\$123,295	\$118,942	\$0
Signed by: Kevin Clifford Date: September 20 th 2023 Position: General Manager Being a person with authority to sign on behalf of: Ashburton Safer Community Council (Safer Mid canterbury)		Signature:  Phone: 03 308 1395 Email: kevin@safer.org.nz		