

APPENDIX B: Safer Communities Model Schedule of Service Levels

Service	Standard Targets	Performance Measures and Milestones
Establish a sound return on investment by leveraging Council funding to obtain central government agency funding for community safety initiatives.	Safer Mid Canterbury will obtain central government funding for core community safety projects that it delivers within the Ashburton District.	For every dollar of Council investment, Safer Mid Canterbury will endeavor to obtain four dollars of central government investment, community funding, donations and event income for core community safety programmes. Maintain appropriate accreditation sufficient to continue Central Government investment.
Safer Mid Canterbury has continued to obtain a sound return on investment for Council. In the previous year, as of 30 June 2019, Safer Mid Canterbury's income was \$960,582, Council contribution toward that income being \$214,988. As at 30 June 2020, Safer Mid Canterbury's income was \$1,281,370, Council contribution toward that income being \$211,806. This is an increase on return of investment of over 30% for the same period last year. We have seen this increase of income through three new project area, Our Transition Service, the Lives Worth Living Project and the Refugee Settlement Services. It is however the case that we were not able to expend all of the funding we received for the Refugee Resettlement Service so are still working with MBIE on either the return or re-investment of this money in the coming financial year.		
Provide / coordinate programmes that support our community's needs	Safer Mid Canterbury ensures the range of programmes run are diverse but appropriate for the Ashburton District.	A performance report will be provided based on the Key Initiatives Action Plan in Appendix C.
Programmes	Measures	As at 30 June 2020
Neighbourhood Support	Households on Gets Ready Database	4,931. Households
Restorative Justice (Turnaround)	Referrals	106.
	Conferences	173.
Attendance Service	Referrals – Non Enrolled	18.
	Referrals – Unjustified Absence	47.
ROCK ON	Referrals	10.
Families Without Violence	Network Meetings	12.
	Training and events	4.
Youth Justice Services	Referrals	15.
Hakatere Multi Cultural Council	Events / Workshops	60.
	Individuals supported directly	30.
Youth Health Centre	Client interactions	1683.
Transition Service	Referrals	7.
S.E.E.D.S Family Wellbeing programme	Referrals	29.

Supervised Access – Organa Tamariki	Hours contracted to provide direct supervision of families	734.
Supervised Contact – Department of Courts	Hours contracted to provide assessments and contact for families	508.
Youth Support	Referrals	32.
Children's Team	Children Supported	4.
Rural Driving Project	Individuals on programme over year	25.
Refugee Settlement Support	Individuals supported	
CACTUS Programme	Referrals	48.
Resource Work	Hours contracted to provide Resource Support	780.
Lives Worth Living	Group Meetings	16.
	Participants	300.

In addition to the ongoing delivery of our current programmes, Safer Mid Canterbury has also been busy with the establishment of new service areas. Over the past year we have established a new initiative called Lives Worth Living, a suicide prevention project. This project started in October with the employment of two staff who have been working to develop a number of programmes, resources and a Suicide Prevention Plan for the district.

We were successful in securing a new service called the Transition Service. This is new funding from Oranga Tamariki to support young people, who have been in the care of the state, into adulthood. This will see us supporting individuals through their transition into adulthood and all the supports that might entail, through to their 25th birthday. Funding allows us to employ one worker to carry out this contract.


We were successful in tendering for a new service called the Refugee Settlement Service. This funding is by way of the Ministry for Business and Innovation and is to be used to provide a support service for refugees in their first 12 months of residing in our District. The level of support is very comprehensive, funding for this service allows us to employ five workers to carry out this contract. Whilst we did employ a team leader for the service we had to suspend the employment of four further staff due to COVID 19.

Over the past year we also took on the delivery of Restorative Justice Services for the Timaru Court. The provider in Timaru had its two key staff retire, rather than recruit and train staff they made the decision to pull out of the contract early. The Ministry of Justice asked us to cover the area for the remaining four months of the contract term when a new provider would be appointed through a public tender process. The public tender process was subsequently cancelled due to COVID 19 with the Ministry asking us to cover the area for the next two years.

Our organisation, through the Safe Communities initiative, has also taken on the lead of the Caring for Community's Welfare Recovery Group.

Community safety is increased in Ashburton through the Safe Communities programme.	Safer Mid Canterbury drives the implementation of actions for the Safe Communities programme.	The 2019/20 Business Plan accredited by Safe Communities Foundation is implemented.
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An attached end of year report outlines progress to date on the Safe Communities Plan.

Overhead Costs	Granted	Expended 1 July – 31 December	Expended 1 January – 30 June	Remaining
Staff & Offices (mgmt., admin overheads)	\$176,806	\$88,403	\$88,403	
One-off funding to enable Safer Communities Accreditation	\$ 35,000	\$17,500	\$17,500	
Total	\$211,806	\$105,903	\$105,903	
Signed by: Kevin Clifford Date: September 17th 2020 Position: General Manager Being a person with authority to sign on behalf of: Ashburton Safer Community Council (Safer Ashburton)		Signature: 		
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