


## APPENDIX B: Safer Communities Model Schedule of Service Levels

Service	Standard Targets	Performance Measures and Milestones		
Establish a sound return on investment by leveraging Council funding to obtain central government agency funding for community safety initiatives.	Safer Mid Canterbury will obtain central government funding for core community safety projects that it delivers within the Ashburton District.	For every dollar of Council investment, Safer Mid Canterbury will endeavor to obtain four dollars of central government investment, community funding, donations and event income for core community safety programmes.  Maintain appropriate accreditation sufficient to continue Central Government investment.		
Safer Mid Canterbury has continued to obtain a sound return on investment for Council. In the previous year, as of 31 December 2021, Safer Mid Canterbury's income was \$1,117,264.00, Council contribution toward that income being \$115,903.00. As at 31 December 2022, Safer Mid Canterbury's income was \$1,515,579.00, Council contribution toward that income being \$125,819.00. This represents an increase on return of investment as compared to the same period last year and has come about through both increased funding for current projects and new projects starting. In addition we also received two one off grants to support us with extra capacity, this fundind came through Lotteries.				
Provide / coordinate programmes that support our community's needs	Safer Mid Canterbury ensures the range of programmes run are diverse but appropriate for the Ashburton community.	A performance report will be provided based on the Key Initiatives Action Plan in Appendix C.		
Please see below Key Initiatives Action Plan below.				
Community safety is increased in Ashburton through the Safe Communities programme.	Safer Ashburton drives the implementation of actions for the Safe Communities programme.	The 2019/20 Business Plan accredited by Safe Communities Foundation is implemented.		
An attached six-month report outlines progress to date on the Safe Communities Plan.				
Overhead Costs	Granted	Expended 1 July – 31 December	Expended 1 January – 30 June	Remaining
Staff (mgmt., admin)	\$205,662	\$105,915		\$99,750
Funding to enable Safer Communities Accreditation	\$ 36,575	\$17,380		\$19,195
<b>Total</b>	<b>\$242,237</b>	<b>\$123,295</b>		<b>\$118,945</b>
Signed by: Kevin Clifford Date: February 15 <sup>th</sup> 2023 Position: General Manager  Being a person with authority to sign on behalf of: Ashburton Safer Community Council (Safer Mid canterbury)		Signature:   Phone: 03 308 1395 Email: kevin@safer.org.nz		

## APPENDIX C: Performance Measure – Key Initiatives Action Plan

Wellbeing Outcome	Goal	Programmes	Measure (based on previous year)	As at 31 Dec	As at 30 June	Key external funder
<b>Social</b>	<b>Crime prevention -</b> Reduce crime and antisocial behaviour in our community.	Neighbourhood Support	Number of households - 5000	520		<b>Community funding</b>
		ROCK ON	Number of referrals - 10	6		<b>Community funding</b>
		Resource workers	Number of families 12	0		<b>Oranga Tamariki</b>
		Transition Service	Number of referrals - 6	3		<b>Oranga Tamariki</b>
		Turnaround Ashburton Community Restorative Justice Service	Number of referrals - 90	93		<b>Ministry of Justice</b>
		Attendance Service	Number of referrals - 80	93		<b>Ministry of Education</b>
		Families Without Violence Network	Number of initiatives - 4	2		<b>Oranga Tamariki</b>
Youth Justice Services (Community Youth, Supported Bail, Supervision with Activity)	Number of referrals - 14	7		<b>Ministry of Justice</b>		
<b>Economic</b>	<b>Strong and healthy families</b> - Safe, strong and successful families and individuals.	Rural Drivers Licensing Scheme	Number of people enrolled – 24	11		<b>Community funding</b>
		SEEDS	Number of families assisted – 32	11		<b>Oranga Tamariki</b>
		Supervised Access	Number of families supported – 12	0		<b>Oranga Tamariki</b>
		Court contact	Number of families supported – 12	12		<b>Department of Courts</b>
		Youth Support	Number of youth assisted – 31	15		<b>Oranga Tamariki</b>
		Children’s Team	Number of families supported – 4	0		<b>Oranga Tamariki</b>
	<b>Working together</b>	Community House Mid Canterbury	Number of coordinated inter-agency activities - 6	3		<b>Community funding</b>
		Hype Youth Health Centre	Number of youth assisted - 500	342		<b>Waitaha Primary Health</b>

<b>Cultural</b>	Provide supportive and culturally appropriate services for diverse communities.	Hakatere Multi Cultural Council  Refugee Settlement  Lives Worth Living	Number of people engaging with the network (attending events, registering through the database) - 150  Number of individuals supported - 100  Number of individuals trained – 50 Individual and group support - 30	70  49  254 30		<b>Community funding</b>  <b>Ministry of Business, Innovation and Employment (MBIE)</b>  <b>Community funding</b>
<b>Environmental</b>	<b>Positive pathways for young people -</b> Helping young people and individuals reach their potential and value the environment.	CACTUS  Children’s Programme  Safe Communities	Number of young people participating - 48  Number of participants – 25  Continuing to deliver strategic plan	23		<b>Youth Institute of Ashburton</b>  <b>Oranga Tamariki</b> <b>Ashburton District Council &amp; ACC</b>