


APPENDIX B: Safer Mid Canterbury Schedule of Service Levels for the six months ending December 31st 2023.

Service	Standard Targets	Performance Measures and Milestones		
Establish a sound return on investment by leveraging Council funding to obtain central government agency funding for community safety initiatives.	Safer Mid Canterbury will obtain central government funding for core community safety projects that it delivers within the Ashburton District.	For every dollar of Council investment, Safer Mid Canterbury will endeavor to obtain four dollars of central government investment, community funding, donations and event income for core community safety programmes. Maintain appropriate accreditation sufficient to continue Central Government investment.		
Safer Mid Canterbury has continued to obtain a sound return on investment for Council. In the previous year, as of 31 December 2022, Safer Mid Canterbury's income was \$1,515,759.00, Council contribution toward that income being \$125,819.00. As at 31 December 2022, Safer Mid Canterbury's income was \$2,015,284.00, Council contribution toward that income being \$128,524.00. This represents an increase on return of investment as compared to the same period last year and has come about through both increased funding for current projects and new projects starting.				
Provide / coordinate programmes that support our community's needs	Safer Mid Canterbury ensures the range of programmes run are diverse but appropriate for the Ashburton community.	A performance report will be provided based on the Key Initiatives Action Plan in Appendix C.		
Please see below Key Initiatives Action Plan below.				
Community safety is increased in Ashburton through the Safe Communities programme.	Safer Ashburton drives the implementation of actions for the Safe Communities programme.	The 2019/20 Business Plan accredited by Safe Communities Foundation is implemented.		
An attached six-month report outlines progress to date on the Safe Communities Plan.				
Overhead Costs	Granted	Expended 1 July – 31 December	Expended 1 January – 30 June	Remaining
Safer Mid Canterbury Operational Funding	\$212,022	\$108,000		\$104,022
Safe Communities Operational Funding	\$ 45,026	\$ 19,780		\$ 25,246
Total	\$257,048	\$127,780		\$126,268
Signed by: Kevin Clifford Date: February 19 th 2024 Position: General Manager Being a person with authority to sign on behalf of: Ashburton Safer Community Council (Safer Mid canterbury)		Signature:  Phone: 03 308 1395 Email: kevin@safer.org.nz		

APPENDIX B: Key Initiatives Action Plan

Wellbeing Outcome	Goal	Programmes	Measure (based on previous year)	Year to 31 December	Year to 30 June	Key external funder
Social	Crime prevention - Reduce crime and antisocial behaviour in our community.	Neighbourhood Support	Number of households - 5000	5,049		Community funding Oranga Tamariki Ministry of Justice Ministry of Education Ministry of Social Development (MSD) Oranga Tamariki
		Transition Service	Number of referrals - 8	4		
		Restorative Justice Service (Ashburton, Timaru, Oamaru Courts)	Number of referrals - 224	108		
		Attendance Service	Number of referrals - 151	62		
		Safe Families Network	Number of initiatives - 5	3		
		Youth Justice Services (Community Youth, Supported Bail, Supervision with Activity)	Number of referrals - 9	5		
Economic	Strong and healthy whānau - Safe, strong and successful families and individuals.	Rural Drivers Licensing Scheme	Number of people enrolled - 24	16		Community funding Oranga Tamariki Department of Courts Oranga Tamariki
		Family Wellbeing Service	Number of families assisted - 25	17		
		Court contact	Number of families supported - 12	10		
		Youth Support	Number of youth assisted - 29	18		
		Hype Youth Health Centre	Number of youth assisted - 500	319		
	Working together	Lives Worth Living	Number of individuals trained - 515 Individual and group support - 208	235 132		Waitaha Primary Health Community Funding MSD
		Community Connector	Number of individuals supported - 250 Number of whānau referrals - 75	47 31		

Cultural	Provide supportive and culturally appropriate services for diverse communities.	Hakatere Multi Cultural Council	Number of people engaging with the network (attending events, registering through the database) - 150	98		Community funding Ministry of Business, Innovation and Employment (MBIE) Pegasus Health Ministry of Social Development
		Refugee Settlement	Number of individuals supported - 100	73		
		Refugee Health Navigation Service	75 people	44		
		Post Refugee Support Service	35 people	24		
Environmental	Positive pathways for tamariki - Helping young people to reach their potential and value the environment.	CACTUS	Number of young people participating - 36	24		Youth Institute of Ashburton Ashburton District Council & ACC
		Safe Communities	Continuing to deliver strategic plan	As per report		