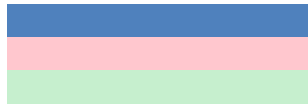


# SUIP	Overall Allocation	Option One 23/24 Status Quo	Option Two District Water Group 1.2+1	Option Three District Water Group 6+1	Option Four District Water Group 12+1
1.00	1.00	\$3,348.00	\$548.90	\$548.90	\$548.90
1.00	2.00	\$3,348.00	\$840.90	\$548.90	\$548.90
1.00	2.00	\$3,348.00	\$840.90	\$548.90	\$548.90
1.00	2.00	\$3,348.00	\$840.90	\$548.90	\$548.90
1.00	2.00	\$3,348.00	\$840.90	\$548.90	\$548.90
1.00	2.00	\$3,348.00	\$840.90	\$548.90	\$548.90
1.00	2.00	\$3,348.00	\$840.90	\$548.90	\$548.90
1.00	2.00	\$3,348.00	\$840.90	\$548.90	\$548.90
1.00	2.00	\$3,348.00	\$840.90	\$548.90	\$548.90
1.00	2.00	\$3,348.00	\$840.90	\$548.90	\$548.90
1.00	2.00	\$3,348.00	\$840.90	\$548.90	\$548.90
1.00	2.00	\$3,348.00	\$840.90	\$548.90	\$548.90
1.00	2.16	\$3,348.00	\$899.30	\$548.90	\$548.90
1.00	2.16	\$3,348.00	\$899.30	\$548.90	\$548.90
1.00	4.06	\$3,348.00	\$1,592.80	\$548.90	\$548.90
1.00	7.28	\$3,348.00	\$2,768.10	\$1,016.10	\$548.90
1.00	7.30	\$3,348.00	\$2,775.40	\$1,023.40	\$548.90
1.00	7.42	\$3,348.00	\$2,819.20	\$1,067.20	\$548.90
1.00	8.26	\$3,348.00	\$3,125.80	\$1,373.80	\$548.90
1.00	11.32	\$3,348.00	\$4,242.70	\$2,490.70	\$548.90
1.00	13.63	\$3,802.77	\$5,085.85	\$3,333.85	\$1,143.85
1.00	13.71	\$3,825.09	\$5,115.05	\$3,363.05	\$1,173.05
1.00	13.71	\$3,825.09	\$5,115.05	\$3,363.05	\$1,173.05
1.00	13.96	\$3,894.84	\$5,206.30	\$3,454.30	\$1,264.30
1.00	13.96	\$3,894.84	\$5,206.30	\$3,454.30	\$1,264.30
1.00	15.06	\$4,201.74	\$5,607.80	\$3,855.80	\$1,665.80
1.00	15.28	\$4,263.12	\$5,688.10	\$3,936.10	\$1,746.10
1.00	17.08	\$4,765.32	\$6,345.10	\$4,593.10	\$2,403.10
1.00	17.08	\$4,765.32	\$6,345.10	\$4,593.10	\$2,403.10
1.00	17.80	\$4,966.20	\$6,607.90	\$4,855.90	\$2,665.90
1.00	18.12	\$5,055.48	\$6,724.70	\$4,972.70	\$2,782.70
1.00	18.99	\$5,298.21	\$7,042.25	\$5,290.25	\$3,100.25

# SUIP	Overall Allocation	Option One 23/24 Status Quo	Option Two District Water Group 1.2+1	Option Three District Water Group 6+1	Option Four District Water Group 12+1
1.00	22.05	\$6,151.95	\$8,159.15	\$6,407.15	\$4,217.15
1.00	22.05	\$6,151.95	\$8,159.15	\$6,407.15	\$4,217.15
1.00	24.00	\$6,696.00	\$8,870.90	\$7,118.90	\$4,928.90
1.00	25.10	\$7,002.90	\$9,272.40	\$7,520.40	\$5,330.40
1.00	27.66	\$7,717.14	\$10,206.80	\$8,454.80	\$6,264.80
1.00	32.75	\$9,137.25	\$12,064.65	\$10,312.65	\$8,122.65
1.00	37.78	\$10,540.62	\$13,900.60	\$12,148.60	\$9,958.60
2.00	4.86	\$3,348.00	\$2,068.70	\$1,097.80	\$1,097.80
2.00	8.18	\$3,348.00	\$3,280.50	\$1,528.50	\$1,097.80
2.00	12.00	\$3,348.00	\$4,674.80	\$2,922.80	\$1,097.80
2.00	12.00	\$3,348.00	\$4,674.80	\$2,922.80	\$1,097.80
2.00	15.28	\$4,263.12	\$5,872.00	\$4,120.00	\$1,930.00
2.00	15.34	\$4,279.86	\$5,893.90	\$4,141.90	\$1,951.90
2.00	16.36	\$4,564.44	\$6,266.20	\$4,514.20	\$2,324.20
2.00	17.56	\$4,899.24	\$6,704.20	\$4,952.20	\$2,762.20
2.00	18.99	\$5,298.21	\$7,226.15	\$5,474.15	\$3,284.15
2.00	19.25	\$5,370.75	\$7,321.05	\$5,569.05	\$3,379.05
2.00	27.40	\$7,644.60	\$10,295.80	\$8,543.80	\$6,353.80
2.00	28.57	\$7,971.03	\$10,722.85	\$8,970.85	\$6,780.85
3.00	12.00	\$3,348.00	\$4,858.70	\$3,106.70	\$1,646.70
3.00	12.57	\$3,507.03	\$5,066.75	\$3,314.75	\$1,646.70
3.00	20.23	\$5,644.17	\$7,862.65	\$6,110.65	\$3,920.65
3.00	26.93	\$7,513.47	\$10,308.15	\$8,556.15	\$6,366.15
3.00	27.40	\$7,644.60	\$10,479.70	\$8,727.70	\$6,537.70
3.00	31.68	\$8,838.72	\$12,041.90	\$10,289.90	\$8,099.90
3.00	34.83	\$9,717.57	\$13,191.65	\$11,439.65	\$9,249.65
3.00	53.65	\$14,968.35	\$20,060.95	\$18,308.95	\$16,118.95
4.00	15.06	\$4,201.74	\$6,159.50	\$4,407.50	\$2,217.50
4.00	18.43	\$5,141.97	\$7,389.55	\$5,637.55	\$3,447.55
4.00	25.32	\$7,064.28	\$9,904.40	\$8,152.40	\$5,962.40
5.00	35.71	\$9,963.09	\$13,880.65	\$12,128.65	\$9,938.65
5.00	45.41	\$12,669.39	\$17,421.15	\$15,669.15	\$13,479.15

# SUIP	Overall Allocation	Option One 23/24 Status Quo	Option Two District Water Group 1.2+1	Option Three District Water Group 6+1	Option Four District Water Group 12+1
6.00	35.71	\$9,963.09	\$14,064.55	\$12,312.55	\$10,122.55
7.00	7.00	\$3,348.00	\$3,842.30	\$3,842.30	\$3,842.30
8.00	53.65	\$14,968.35	\$20,980.45	\$19,228.45	\$17,038.45
	Average rates	\$5,359.71	\$6,300.87	\$4,904.94	\$3,426.80
	Median rates	\$6,151.95	\$8,159.15	\$6,407.15	\$4,217.15
	Total Revenue	\$359,100.90	\$422,158.50	\$328,630.90	\$229,595.45

Legend



Rates calculated under the status quo policy settings using 23/24 budgets
 Rates under the Option compared with Status Quo policy settings - rates are higher under the option
 Rates under the Option compared with Status Quo policy settings - rates are lower under the option

SUIP

Number of separately used and inhabited parts of the rating unit (property)

Overall Allocation

Maximum amount of water supplied to the property via restrictor