

## APPENDIX B: Safer Communities Model Schedule of Service Levels

Service		Standard Targets		Performance Measures and Milestones			
Establish a sound return on investment by leveraging Council funding to obtain central government agency funding for community safety initiatives.		Safer Ashburton will obtain central government funding for core community safety projects that it delivers within the Ashburton District.		For every dollar of Council investment, Safer Ashburton will endeavor to obtain four dollars of central government investment, community funding, donations and event income for core community safety programmes.  Maintain appropriate accreditation sufficient to continue Central Government investment.			
Safer Mid Canterbury has continued to obtain a sound return on investment for Council. In the previous year, as of 31 December 2019, Safer Mid Canterbury’s income was \$578,917.00, Council contribution toward that income being \$105,903.00. As at 31 December 2020, Safer Mid Canterbury’s income was \$811,815.00, Council contribution toward that income being \$105.903.00. This is a substantial increase on return on investment as compared to the same period last year. Whilst we have seen some small increases in income for our fee for service work for the Department of Courts and Oranga Tamariki, most of this increase is attributed to the Refugee Settlement Service, Migrant Social Work Support, Youth Transition Service and our suicide prevention project, Lives Worth Living.							
Provide / coordinate programmes that support our community’s needs		Safer Ashburton ensures the range of programmes run are diverse but appropriate for the Ashburton community.		A performance report will be provided based on the Key Initiatives Action Plan in Appendix C.			
Programmes		Measures		As at 31 December 2019		As at 31 December 2020	
Neighbourhood Support		Households on Gets Ready Database		4,948		4,973	
Restorative Justice (Turnaround)		Referrals		38		47	
		Conferences		75		89	
Attendance Service		Referrals – Non Enrolled		8		10	
		Referrals – Unjustified Absence		38		34	
ROCK ON		Referrals		4		5	
Families Without Violence		Network Meetings		12		14	
		Training and events		4		7	
Youth Justice Services		Referrals		11		9	
Hakatere Multi Cultural Council		Events / Workshops		49		18	
		Individuals supported		133		116	
Youth Health Centre		Referrals		91		84	
		Client interactions		1018		1013	
S.E.E.D.S Family Wellbeing programme		Referrals		19		18	

Supervised Access – Organa Tamariki	Families Supported	12	10
Supervised Contact – Department of Courts	Families Supported	15	12
Youth Support	Referrals	14	23
Children's Team	Children Supported	4	4
Rural Driving Project	Learners Licence Referrals	12	23
	Restricted Licence Referrals	9	9
CACTUS Programme	Referrals	24	21
Family Resource Workers	Families Supported		16
Transition Service	Referrals		8
Refugee Settlement Service	Individuals Supported		None yet
Migrant Social Work Support Service	Individuals Supported		19
Lives Worth Living (Suicide Prevention)	Workshops attendees		248
	Grief and loss Programmes		18

In addition to the ongoing delivery of our current programmes, Safer Mid Canterbury received additional funding through the Ministry of Social Development that was used to provide a Social Work Support Service targeted at Migrants who had been affected by COVID 19, most of the work focused on the stresses migrants faced around uncertain futures re visa's. We also received new contract funding at the end of the period through another area of the Ministry of Social Development to employ a "Community Connector" who has a focus on supporting people whose employment and/or income has been affected by COVID 19 with a view to supporting them back into employment. We received this funding at the end of November so were not in a position to launch the service until the start of 2021.

It was also in the latter part of the period being reported on that we were able to start a lot of our group work and activities and capitalize on many other events that we attend providing support or to promote services, with many not occurring it has been somewhat of an unusual year.

Community safety is increased in Ashburton through the Safe Communities programme.

Safer Ashburton drives the implementation of actions for the Safe Communities programme.

The 2019/20 Business Plan accredited by Safe Communities Foundation is implemented.

An attached six-month report outlines progress to date on the Safe Communities Plan.

Overhead Costs	Granted	Expended 1 July – 31 December	Expended 1 January – 30 June	Remaining
Staff (mgmt., admin)	\$176,806	\$88,403		\$88,403
One-off funding to enable Safer Communities Accreditation	\$ 35,000	\$17,500		\$17,500
<b>Total</b>	<b>\$211,806</b>	<b>\$105,903</b>		<b>\$105,903</b>

Signed by: Kevin Clifford  
Date: February 11<sup>th</sup> 2021  
Position: General Manager

Being a person with authority to sign on behalf of: Ashburton Safer Community Council (Safer Ashburton)

Signature:



Phone: 03 308 1395

Email: kevin@safermidcanterbury.org.nz