

Three Waters Committee

AGENDA

Notice of Meeting:

A meeting of the Three Waters Committee will be held on:

Date: Wednesday 11 March 2026

Time: 10:30am

Venue: Hine Paaka Council Chamber, Te Whare Whakatere
2 Baring Square East, Ashburton

Membership

Chairperson Russell Ellis

Deputy Chairperson Phill Hooper

Members Carolyn Cameron
Deb Gilkison
Phill Everest
Mayor Liz McMillan (ex-officio)

Three Waters Committee

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Three Waters Committee

11 March 2026



4. *Three Waters Committee – 11/02/26*

Minutes of the Three Waters Committee meeting held on Wednesday 11 February 2026, commencing at 10am, in the Hine Paaka Council Chamber, Te Whare Whakaterere, 2 Baring Square East, Ashburton.

Present

Mayor Liz McMillan; Councillors Russell Ellis (Chair), Phill Hooper, Carolyn Cameron, Deb Gilkison, Also present: Crs Richard Wilson, Tony Todd, Jeanette Maxwell

In attendance

Hamish Riach (Chief Executive), Neil McCann (GM Infrastructure), Andrew Guthrie (Assets Manager), Hernando Marilla (Operations Manager), Ulrich Glasner (Water Services Manager) and Heather Stoddart (Governance Support).

1 Apologies

Cr Phill Everest Cameron/McMillan Carried

2 Extraordinary Business

Nil.

3 Declarations of Interest

Nil.

4 Confirmation of Minutes 19/11/25

That the minutes of the Three Waters Committee meeting held on 19 November 2025, be taken as read and confirmed.

Cameron/Gilkison Carried

5 Three Waters Operations

5.2 Issues Arising

- Methven Water supply had a problem with the control system. The issue has been rectified. Early alerts will be put in place in the event there is another treatment plant issue, so an earlier warning is received.

6 Projects

6.2 Drinking water project commentary

- Dromore WTP UV/Filtration upgrade will be commissioned either today or tomorrow.
- All projects on track to be completed by the end of the financial year.
- Watching brief on nitrates in Tinwald. WSDP includes a project for Tinwald nitrate management in 2028/29 – may involve a bore but nitrate removal treatment could also be explored. Budget might need to be brought forward if upward trends increases. Also need to get an understanding of how the water from Tinwald mixes with water from the other Ashburton sources so additional zone sampling has commenced.
- Compliance certificates for UV filtrations usually arrive 2-4 weeks after assessment.
- If Tinwald was solely reliant on pipe supply from Ashburton and the 2nd Bridge pipeline was in place, it would improve the service level to Tinwald.
- Assessment of Communities' Access to Drinking Water: new legislation under the Local Government (Water Supply) ACT 2025. This requirement is very similar to the 'water and sanitary' services assessment required under previous legislation. It could be as simple as reviewing and refreshing this document to make it in line with the new legislation.
- **ACTION:** *Officers will check the provision of scheme suppliers and numbers, as it was lifted, but whether it has been reinstated.*

POST MTG UPDATE: Memo provided to Mayor & Councillors directly – refer Stellar.

7 Drinking Water Compliance

7.3. Drinking Water Quality Assurance Rules

- Officer submission on proposed changes – on Stellar for Councillors information.

8 RMA Consents Compliance

8.3 Wastewater Standards:

- These will influence future consent renewal processes.

9 Financials

- Electricity plays a pivotal role in budgets and can be unpredictable. Need to monitor closely.

10 Procurement

- Around April & May Officers plan to do some procurement for some smaller planned projects.
ACTION: *A list of projects for the next financial year to be included in the next meeting report.*
- Starting to receive data from the 180 meters that were installed which will highlight leaks on private properties and on ADC networks. Once the data can be read, Officers can come back to Councillors with the results of the data and findings. There will need to be consideration given to balance the resources against the priority of issues. There will be significant cost management required as reports are received to ensure no upward pressure on budgets.
- Long-term plan considerations–policy settings in line with the revenue and finance policy, perhaps will require a different mechanism. Discussions to charge for extraordinary use of water, which can be monitored from the water meters. Officers advised the data could be used from other Councils, which have implemented a similar fee. We will expect a report – and a conversation that can be had in line with the LTP.

11 Water Service Delivery Plan - Implementation

- Various discussions with finance, strategy and policy regarding the bylaws to put in place, so there is a lot going on. Updates will be provided as progress is made.
- Councillors will have the opportunity to see the quarterly monitoring report before it is submitted to the DIA.
- Recruitment is also ongoing – a finance position with a sole focus on water wasn't budgeted until July 1, but a decision has been made to bring that forward, due to the critical importance of the role. It'll only work out to be a month early, by the time the recruitment process has been completed.
- Revision of the 3 waters committee terms of reference; to become a governance unit to a business unit. A report will come to Councillors in due course as to how ADC might start to do that. There's issues around terms of reference as well as representation. Councillors wish to set the direction.
Next 3 waters committee meeting, the Committee could have a conversation about it, using a blank skills matrix and start the discussions about what is required. Its an internal business unit, so ultimately, officers will scaffold and the Councillors will make the final decision.
- **ACTION:** *Email to be sent to all Councillors with access to the WSDP.*

Further Comments

Water Services strategy

- The Water Service Strategy to sit next to the LTP and will consult at the same time. Officers met with Toni on how to shape the strategy.

Montalto Point of Supply treatment trial:

- Officers will report back on the costings from the trial and the water quality monitoring that they have received so far. A break down of household costs incurred versus supplier costs incurred.
- **ACTION:** *Initial results to be presented at the next meeting*

Ocean Farm:

- Trial on fixed grid sprinklers. Annual plan – budgets are forecasted based on the information and data that we have at the time. Won't proceed with physical work without signed off solutions. The numbers are very best estimates/placeholders, the final work and cost of those projects will be for the scrutiny of elected members.

The meeting concluded at 11:07am

5. Waters Operations

5.1. Operational Status of Schemes

Activity	Location	Status	Activity	Location	Status
Water Supply	Ashburton	■	Wastewater	Ashburton	■
	Chertsey	■		Methven	■
	Dromore	■		Rakaia	■
	Hakatere	■			
	Hinds	■	Stormwater	Ashburton	■
	Mayfield	■		Methven	■
	Methven / Springfield	■		Rakaia	■
	Montalto	■		Hinds	■
	Mount Somers	■			
	Rakaia	■			

KEY: ■ - Normal operations; ■ - Minor or localised LOS issues during period; ■ - Major or widespread LOS issues during period.

5.2. Issues Arising

Nothing to report since last meeting.

6. Projects

6.1. Drinking Water Project Status

Project	Provider	Completion Date		Status
		Forecast	Actual	
Dromore WTP UV/Filtration Upgrade	ARC Projects Ltd	31/03/2026		■
Ashburton - Argyle Park WTP UV Upgrade	ARC Projects Ltd	29/08/2025	29/08/2025	■
Ashburton, Tinwald WTP UV Upgrade	Ashburton Contracting Ltd	28/02/2026		■
Chertsey WTP UV/Filtration Upgrade	Ashburton Contracting Ltd	28/02/2026		■
Ashburton - Domain WTP UV Upgrade	Ashburton Contracting Ltd	19/12/2025		■
Ashburton - Bridge St WTP UV Upgrade	ARC Projects Ltd	19/12/2025	31/10/2025	■
Rakaia WTP UV Upgrade	Ashburton Contracting Ltd	28/02/2026		■
2025/26 Water Pipeline Renewals	Rooney Earthmoving Ltd	20/05/2026		■
2025/26 Rural Water Pipeline Renewals	Fulton Hogan Ltd	05/12/2025		■
Source Water Risk Management Plans	Internal	31/12/2026		■
NE Ashburton Watermain Extensions	Internal	31/03/2026		■
Backflow Investigations & Implementation	Internal	BAU		■
Advanced Water Metering Trial	Intellihub Ltd	TBC		■
Installation of Smart Meters - Rakaia	Ashburton Contracting Ltd	28/02/2026	30/03/2026	■
Installation of Zone Flow Meters - Rakaia	ARC Projects Ltd	31/03/2026		■
Annual Drinking Water Laboratory Audit	IANZ	30/09/2025	30/09/2025	■
Assessment of Communities' Access to Drinking Water	TBC	30/06/2026		■
Tinwald Bore Feasibility Assessment	Aqualinc Ltd	28/02/2026	28/02/2026	■

KEY: ■ - On track/complete; ■ - Minor scope, budget or programme impacts; ■ - Major scope, budget or programme impacts.

6.2. Drinking Water Projects Commentary

Ashburton, Tinwald WTP UV Upgrade

- All work is complete on this project. The plant has been commissioned and operating as designed.
- The contractor has applied for practical completion but has not yet supplied all necessary quality assurance documentation. The contractor is struggling to submit all the required documentation to declare the whole contract completed.
- Council officers and contractor representatives shall carry out the final walkover but the Certificate of Practical Completion will not be issued until all documentation is submitted.

Chertsey WTP UV/Filtration Upgrade

- All work is complete on this project. The plant has been commissioned and operating as designed.
- The contractor has applied for practical completion but has not yet supplied all necessary quality assurance documentation. The contractor is struggling to submit the required documentation to declare the whole contract completed.

- Council officer and contractor representative shall carry out the final walkover but the PC will not be issued until all documentation is submitted

Ashburton - Domain WTP UV Upgrade

- Work at this site is continuing. The UV has been validated and the plant is operational.
- The contractor has applied for practical completion but has not yet supplied all necessary quality assurance documentation. The contractor is struggling to submit the required documentation to declare the whole contract completed.
- Council officers and contractor representatives shall carry out the final walkover but the Certificate of Practical Completion will not be issued until all documentation is submitted

Rakaia WTP UV Upgrade

- The contractor has applied for practical completion but has not yet supplied all necessary quality assurance documentation. The contractor is struggling to submit all the necessary documentations to declare the whole contract completed.
- Council officers and contractor representatives shall carry out the final walkover but the Certificate of Practical Completion will not be issued until all documentation is submitted.

2025/26 Rural Water Pipeline Renewals

- The work is now completed.
- Waiting for the contractor to submit the as-builts and other documents so that practical completion can be issued.

Installation of Smart Meters - Rakaia

- 172 smart meters have now been installed. Due to poor telecommunication signal at Rakaia, Intellihub will install smart meters with antennas in areas where signal is very low or zero. This will delay the deployment for about 3-4 weeks.

Tinwald Bore Feasibility Assessment

- The Aqualinc report has been received and is being reviewed by officers. Once the report is finalised, it will be presented to the committee at the next meeting.

6.3. Wastewater Project Status

Project	Provider	Completion Date		Status
		Forecast	Actual	
Rakaia WWTP Control Panel Upgrade	Kinetic Electrical Ltd	27/02/2026		
2025/26 Wastewater Pipeline Renewals	Tru-Line Civil Ltd	05/12/2025		
Methven WWTP Aerators Renewal	Aeris Global Ltd	31/03/2026		
Methven WWTP Screen Renewal	ARC Projects / Brown Bros	30/04/2026		
NE Ash Wastewater Servicing Concepts	Beca Ltd	05/02/2026	05/02/2026	
Ocean Farm Connectivity Upgrade	ConnectM2M Ltd	22/08/2025	22/08/2025	
Wilkins Rd WWTP MBBR Installation	TBC	01/07/2027		
Ocean Farm – Pole Mounted Sprinkler Trial	Rainer Irrigation Ltd	09/03/2026		

Faecal Source Tracking ¹	ESR	31/10/2025	25/11/2025	
District Wastewater Strategy ¹	WSP Ltd	31/12/2026		
Installation of Ocean Farm Flow Meters ¹	Ashburton Contracting Ltd	31/03/2026		
Wetland Top Channel Improvements ¹	ConnectM2M Ltd	28/02/2026	28/02/2026	
Continuous Nitrate Monitoring ¹	ConnectM2M Ltd	31/03/2026		

KEY:  - On track/complete;  - Minor scope, budget or programme impacts;  - Major scope, budget or programme impacts.

6.4. Wastewater Projects Commentary

Rakaia WWTP Control Panel Upgrade

- The work is completed.
- Waiting for the contractor to submit the as-builts and other documents so that practical completion can be issued.

2025/26 Wastewater Pipeline Renewals

- The Catherine Street pipeline renewal was paused at Council request to allow investigation and confirmation of pipe diameter.
- The original tendered scope indicates that the section to be renewed was between McMurdo Street and Grove Street. Based on the result of the investigation, it has been decided to upgrade the pipe size from DN225 to DN300 PVC-u pipe. Additionally, it is also decided to extend the pipe renewal scope now commencing from Archibald Street down to the manhole eastern boundary of Ashbury Grove development. The new scope of work is about 700 metres in length compared to only 365 metres when the work was tendered
- The contractor estimated the cost of the additional work on Catherine Street to be \$614,077.50 (excluding GST).

6.5. Stormwater Project Status

Project	Provider	Completion Date		Status
		Forecast	Actual	
Industrial Sites Stormwater Risk Prioritisation	Beca Ltd	31/10/2025	14/10/2025	

KEY:  - On track/complete;  - Minor scope, budget or programme impacts;  - Major scope, budget or programme impacts.

6.6. Stormwater Projects Commentary

Nothing to report for this period.

6.7. Asset Management Project Status

Project	Provider	Completion Date		Status
		Forecast	Actual	
Network Environmental Performance Reporting	Internal	30/09/2025	30/09/2025	

KEY:  - On track/complete;  - Minor scope, budget or programme impacts;  - Major scope, budget or programme impacts.

¹ Project committed as part of the Ocean Farm Action Plan.

6.8. Asset Management Projects Commentary

Nothing to report for this period.

6.9. 2026/27 Annual Plan Projects

The committee requested a list of projects proposed for the 2026/27 Annual Plan. This is provided in [Appendix D](#).

7. Drinking Water Compliance

7.1. Overview

Please refer to the summary table in [Appendix A](#).

NOTE:- No change from previous report.

7.2. Drinking Water Compliance Commentary

The overview report shows the compliance status of Council operated supplies for the 2025 calendar reporting year. This report should be regarded as provisional at this time. It has been assembled from the last quarter reporting only.

It was envisaged that this could be finalised in time for this (March agenda) but it was not available at the time of agenda preparation. Officers are on track to meeting the annual reporting deadline to Taumata Arowai (2 March).

8. RMA Consents Compliance

8.1. Overview

Please refer to the summary table in [Appendix B](#).

8.2. RMA Consents Compliance Commentary

The majority of consents held by ADC are compliant.

We received three new compliance monitoring reports (CMR) since the last committee meeting.

- CRC030999.1 Ocean Farm WWTP, discharge contaminant to land. This consent was assessed as **non-compliant action required** in a CMR dated 30/01/26. This marks a minor improvement as it was previously assessed as significant non-compliance and reflects the management of compliance aspects through the Ocean Farm action plan.
- CRC031005 Ocean Farm WWTP, divert surface water. This consent covers the original diversion of Wheatstone Drain as part of the establishment of Ocean Farm and was assessed as **non-compliant action required** in a CMR dated 03/02/26. This is due to bank erosion being noted by the ECan Rivers team during recent inspections (refer photo gallery). A proposal to address the erosion has been prepared and submitted to ECan for their consideration, along with a commitment to carry out the remedial work in the third quarter of 2026.
- CRC186263 Ashburton Stormwater Network, discharge stormwater to land. This consent is still assessed as **non-compliant no action required**. In a CMR (dated 30/01/26). As a result of this CMR, another two conditions have moved in compliance.

There is one consent with an existing assessment of **non-compliant action required**.

- CRC031000.1 Ocean Farm WWTP, discharge to land. This consent covers the operation of the overflow weir structure at the top of the wetland. The non-compliance relates to exceedances of the overflow limits. This is also subject to the Ocean Farm action plan.

9. Financial

9.1. Overview

Please refer to the summary report in [Appendix C](#).

The budgets in the report are from the Forecast Ledger which comprises annual budgets as approved at 1 July 2025, plus any carryovers approved by Council on 17 September 2025.

9.2. Operating Income

Drinking Water

- **Group Water** income is higher than the YTD budget overall. This is due to a higher than budgeted income from development contributions. This is masking lower than budgeted income in sales through water meters. This is due to Methven Springfield metering income not coming through until year's end. This is a timing issue only.
- The income for the other drinking water cost centres (including **Montalto**) is on track.

Wastewater

- **Ashburton** is currently \$2.77M above the YTD budget. This is due to the receipt of the first of two payments from Ashburton Meat Processors as part of the Tradewaste funding agreement.
- **Methven** and **Rakaia** are above and below the YTD budget respectively. In both cases the cause is the targeted rates line item.

Stormwater

- Income for all areas sitting on or close to budget.

9.3. Operating Expenditure

Drinking Water

- **Group Water** is \$245k above the YTD budget overall. There is a YTD unfavourable variance of ~\$395k in the maintenance contracts line item. This is currently partially offset by favourable YTD variances in other line items (primarily the interest line item).
 - The budgets for the maintenance contract are very difficult to predict due to the large reactive works component of the activity.
 - The January claim included 65k for chemicals, and 85k leak repairs arising from leak detection.
- Montalto water supply is tracking slightly below budget (~\$5k).

Wastewater

- The YTD unfavourable variance in this area is solely in the **Ashburton** cost centre, with the key drivers being Maintenance Contracts (~\$268k) which includes the maintenance response to the Tinwald network wastewater issues (during Sept/Oct). Electricity is also above budget (~\$83k) which can be quite variable from month to month.
- Methven is \$15k over and Rakaia is ~\$55k below the YTD budget.

Stormwater

- All of the urban stormwater areas are either very close to, or below, the YTD budgets.

9.4. Capital Income

Capital income typically only appears when loans are drawn down. Generally, this will occur toward the end of the financial year.

9.5. Capital Expenditure

Drinking Water

- The **Group Water** capital spend is well ahead of the YTD budget. This is due in part to the key physical works projects actively underway on 1 July, (i.e. work on carryover projects) but also partly due to the early tendering and award of the current years works which have also commenced early.
- It is anticipated that all projects will be completed by year end, and due to very competitive tendering there will be a favourable variance. This is tentatively forecast at ~\$1.82M at this stage.

Wastewater

- Expenditure in **Ashburton** and **Methven** is below the YTD budget. This will be due to a combination of pausing the Catherine Street project (pending confirmation of pipe size), and lower than anticipated tender pricing. All projects will be completed by year end.

Stormwater

- There has been no expenditure on the stormwater capital projects. A Stormwater Engineer joined the 3 Waters team on 1 December. It is anticipated the new dedicated resource will drive progress of the stormwater capital programme.

10. Procurement

10.1. Active Tenders / Pricing

A list of the contracts or other works currently out for tender or pricing (including those that have recently closed but not yet awarded) is set out in Table 1.

Contract or Item Name	Closing Date
Drinking Water Renewals 2026/27 - Design	6 March 2026

Table 1 - Contracts or other items currently being tendered/priced or pending award. [For moderate and high expenditure].

10.2. Contracts Awarded

A list of contracts or other works awarded during the reporting period is set out in Table 2.

Contract or Item Name	Awarded to	Del Auth	Value	Budget	Tenders received
Consultancy Services for the MBBR Project	Beca Ltd	Yes ²	\$300,000.00	\$ 5,500,000	1
Keenans Road Extension	Fulton Hogan Ltd	Yes ³	\$380,507.24	\$ 487,000	3
WATE0417 – Watermain Renewals 2025-26 Package 1 - Variation	Rooneys Earthmoving Ltd	Yes ⁴	\$337,162.16	\$1,587,690	1
Catherine Street Wastewater Renewal -Variation	Tru-Line Civil Ltd	Yes ⁵	\$614,077.50	\$ 716,230	1

Table 2 - Contracts or other items awarded. [For moderate and high expenditure].

11. Water Services Delivery Plan – Implementation

11.1. Progress Update

Resources

Recruitment for a Finance Business Partner is underway.

This new role is supporting the financial implementation of the Water Service Delivery Plan and partner with the business and work collaboratively with the wider Finance team and provide financial reporting, insights and analysis to inform better business decisions, ensuring that the key requirements of the new water services legislation are met.

A meeting with the Group Manager 3 Waters of Dunedin City has been held end of February to share progress of the implementation of the In-House Business Units.

Further to the above, a meeting with Morrison Low took place to gain additional insights into the work they are undertaking for other councils and to understand the type of support they could provide for our implementation approach for the In-House Business Unit (IBU).

² This project has a very challenging timeframe, so there is a need to commence development of the principal's requirement and release it to the market as soon as possible. Furthermore, MBBR is relatively specialised technology and there is limited expert knowledge and experience across the sector. An open tender method of procurement would not have been practical or cost-effective.

³ A closed tender process was undertaken. Three contractors were invited to price the work. A closed tender process for goods or services for more than \$100k requires exemption from the Chief Executive.

⁴ It was deemed advantageous and less disruptive to move the location of the watermain to be laid on Archibald Street from the Kiwi Rail land, as originally designed, to the eastern corridor. The new design increased the cost of the contract by \$337,162.16.

⁵ Renewal of this pipeline was paused pending receipt of the early results of the network modelling by WSP as part of the WW Strategy work. This work confirmed the merits of upgrading the pipe size from DN225 to DN300 PVC-u pipe. Additionally, the length of the renewal was changed (instead of McMurdo St to Grove St, 365m), the revised renewal now commences at Archibald Street down to an existing manhole at the eastern boundary of Ashbury Drive, ~700m.

11.2. Next Steps:

- Further guidance on the DIA template was received by the end of February. We have reviewed the requirements to ensure we are prepared to submit the first report by the end of April 2026, covering the period from 1 January to 31 March 2026.
- On 25 February, we received the final Information Disclosure (ID) requirements for all regulated suppliers from the Commerce Commission. At the time of writing this report, we are reviewing the document and will provide a verbal update to the committee at the meeting. A factsheet on the ID requirements is available [here](#), and the ComCom ID landing page is [here](#).

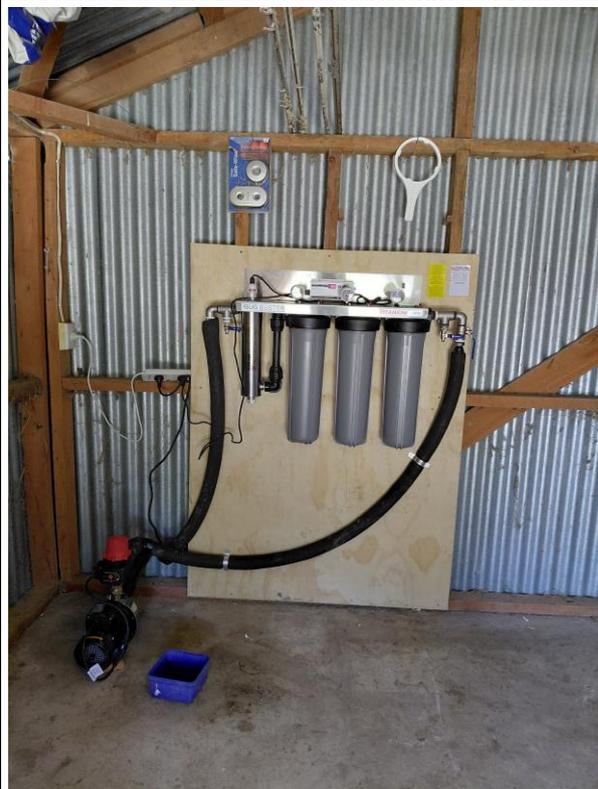
12. Photo Gallery



Rakaia Water Meters Installation [IntelliHub Trial]
(Ashburton Contracting Limited)



Rakaia Bulk Water Meters [IntelliHub Trial]
(ARC Projects Limited)



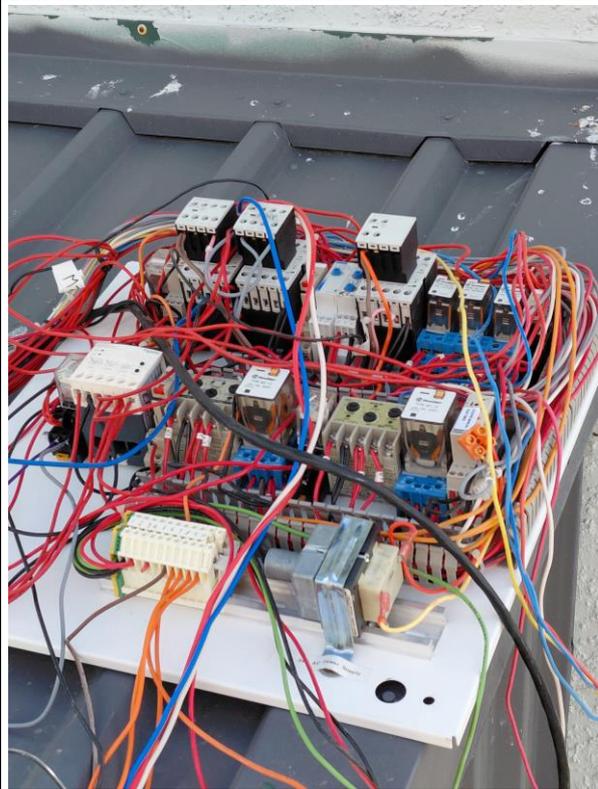
Montalto, POS Treatment Trial
(Ashburton Contracting Limited)



Montalto, POS Treatment Trial
(Ashburton Contracting Limited)



Dromore WTP, UV Upgrade
(ARC Projects Limited)



Rakaia WWTP, Control Panel Upgrade (Old)



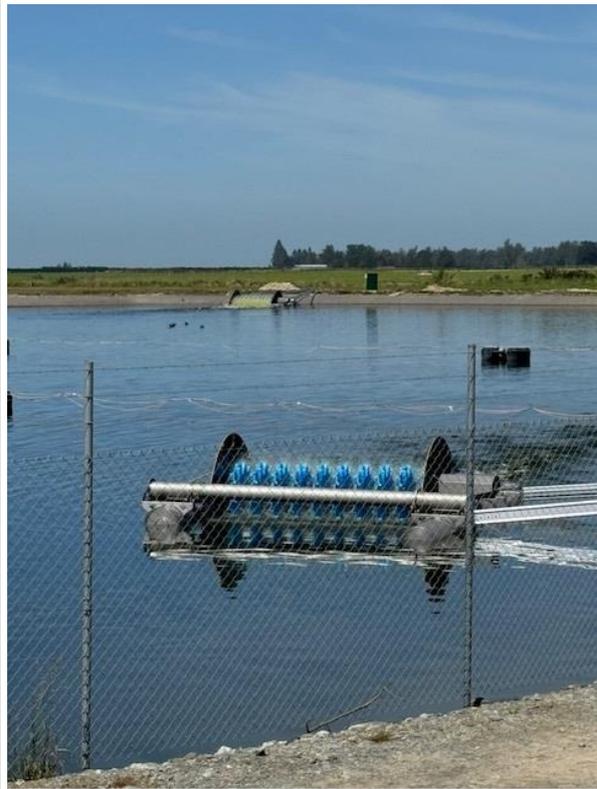
Rakaia WWTP, Control Panel Upgrade (New)
(Kinetic Electrical Limited)



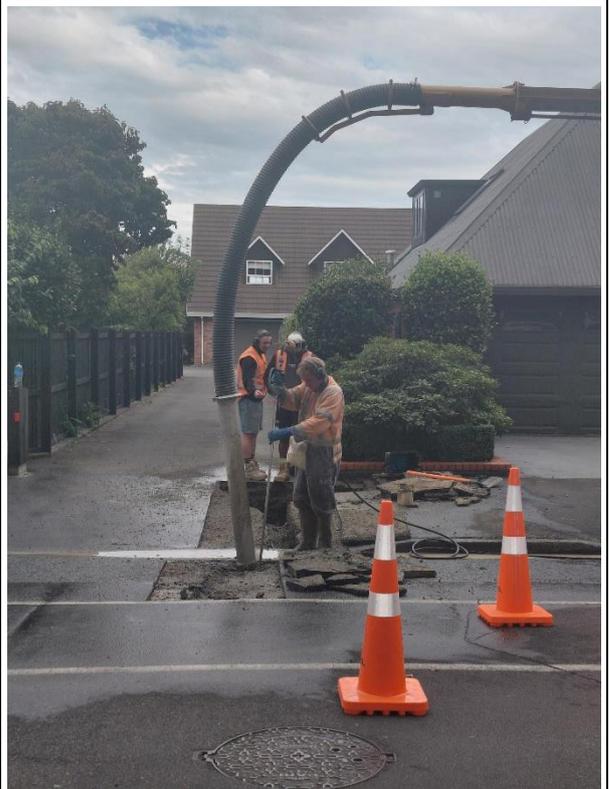
Rakaia WWTP, Control Panel Upgrade (Comms)
(Kinetic Electrical Limited)



Methven WWTP, Aerators Renewal
(Aeris Global Limited)



Methven WWTP, Aerators Renewal
(Aeris Global Limited)



Oak Grove, Leak Repair
(Ashburton Contracting Limited)



Mill Creek, Routine Maintenance
(Four Seasons Limited)



Ocean Farm, Wetland Top Channel Imp'ts
(Connect M2M Limited)



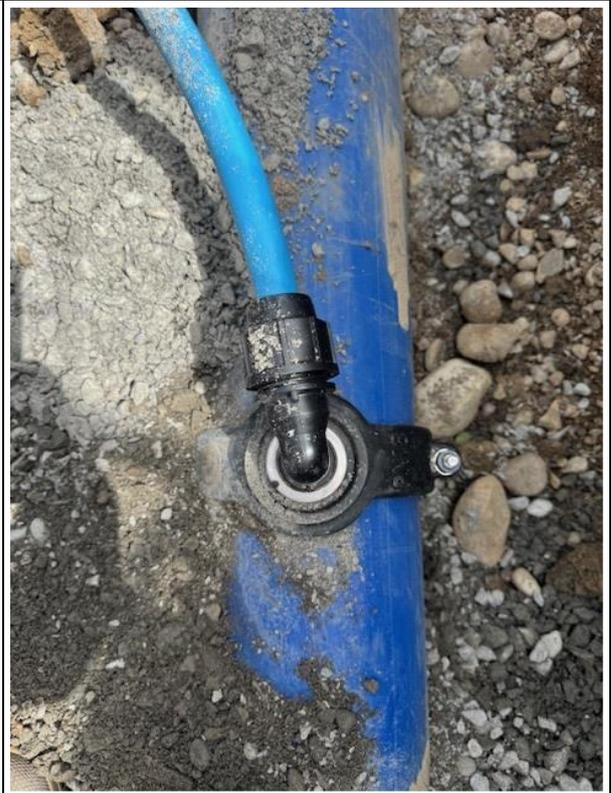
Ocean Farm, Wetland Top Channel Imp'ts
(Connect M2M Limited)



Ocean Farm, Continuous Nitrate Monitoring
(Awaiting Probe)
(Connect M2M Limited)



David Street, Watermain Renewal
(Rooney Earthmoving Ltd)



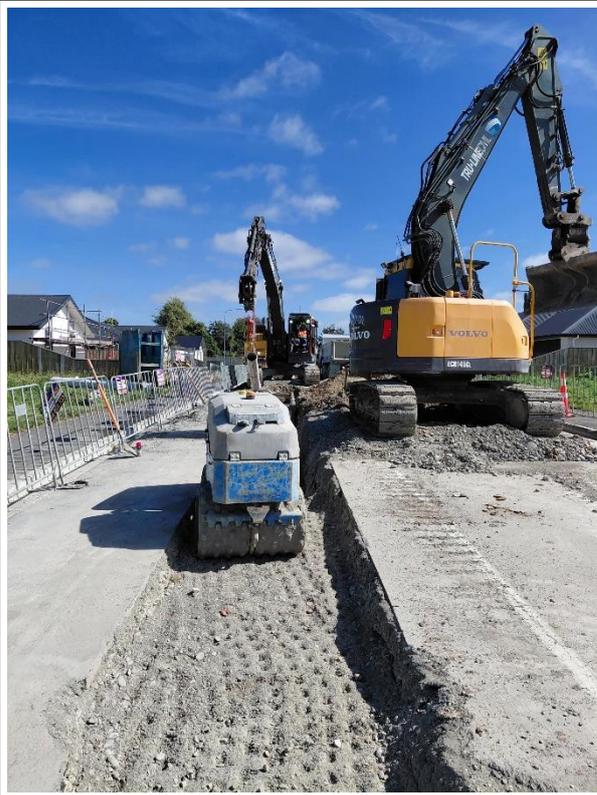
New Water Lateral/Main Connection - Typical



Spaxton Street, Watermain Renewal
(Rooney Earthmoving Ltd)



Beatty Crescent, Lateral Renewals
(Ashburton Contracting Limited)



Catherine Street, Sewermain Renewal
(Trueline Civil Limited)



West Street, Sewermain Relining
(PipeTech Limited)

Appendix A

ADC DRINKING WATER COMPLIANCE STATUS SUMMARY

Internal Assessment Against Drinking Water Quality Assurance Rules 2022 29 November 2024

Assessment Period - 2025 Full Year (1 Jan to 31 Dec 2025)

DWQARs Rule #	Rule Type	Compliance Period	Ashburton	Methven	Rakaia	Chertsey	Dromore	Hakatere	Hinds	Mayfield	Montalto	Mt Somers
General Rules (G Rules)	Assurance	Varies	53%	53%	53%	58%	58%	58%	58%	58%	58%	58%
Level 2 Source Rules (S2 Rules)	Varies	Varies	N/A	N/A	N/A	100%	100%	100%	100%	100%	79%	100%
Level 3 Source Rules (S3 Rules)	Varies	Varies	91%	88%	99%	N/A						
Level 2 Treatment Rules (T2 Rules)	Varies	Varies	N/A	N/A	N/A	47%	46%	93%	49%	49%	57%	87%
Level 3 Treatment Rules (T3 Rules)	Varies	Varies	62%	61%	87%	N/A						
Level 2 Distribution System Rules (D2 Rules)	Varies	Varies	N/A	N/A	N/A	91%	91%	91%	91%	91%	73%	91%
Level 3 Distribution System Rules (D3 Rules)	Varies	Varies	51%	44%	44%	N/A						
Overall Average DWQARs Compliance			65%	72%	73%	67%	67%	87%	68%	68%	65%	84%

Result to Qtr 3

Overall Average DWQARs Compliance			67%	72%	73%	67%	67%	87%	67%	68%	65%	84%
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[Return to DW Compliance Commentary](#)

Appendix B

ADC COMPLIANCE STATUS SUMMARY - FOR RMA ISSUED RESOURCE CONSENTS

Operational Consents*

Consent Number	Activity	Scheme Network	Local Name	Date Granted	Expiry Date	No. of Conditions	Date last monitored by Ecan	Not Operational	Not Monitored	Unable to determine compliance	Compliant	Non-Compliant No Action required	Non-Compliant Action Required	Significant Non-Compliance	Overall Compliance	Reason
Water Supply																
CRC002108	Take & use groundwater	Methven Springfield	Methven Springfield Intake	30/01/2006	30/01/2041	9	11/09/2018	0	5	0	4	0	0	0	0	
CRC011923	Take & use groundwater	Methven	Methven Intake	08/08/2002	08/08/2037	6	19/10/2017	0	4	0	1	1	0	0	0	Take limit exceedance.
CRC022026	Take & use groundwater	Mt Somers	Mt Somers Intake	05/07/2022	15/07/2037	5	03/02/2021	0	3	0	2	0	0	0	0	
CRC041517	Take & use groundwater	Hinds	Hinds Bore	18/02/2004	18/02/2039	9	11/09/2018	0	5	0	4	0	0	0	0	
CRC050225.1	Take & use groundwater	Ashburton	Ashburton Bores	30/05/2011	26/11/2039	10	13/09/2017	0	6	0	4	0	0	0	0	
CRC051262.1	Take & use groundwater	Ashburton	Tinwald Bore	13/10/2011	26/11/2039	11	13/08/2019	0	9	2	0	0	0	0	0	
CRC052628	Take & use surface water	Montalto	Montalto Intakes	04/08/2010	04/08/2045	11	11/09/2018	0	9	0	2	0	0	0	0	
CRC120547	Take & use groundwater	Mayfield	Mayfield Bore	17/10/2011	17/05/2045	11	03/02/2021	0	8	0	3	0	0	0	0	
CRC164142	Take & use groundwater	Lake Hood	Lake Hood Bore	26/11/2015	18/03/2037	6	NM									
CRC170019	Take & use groundwater	Dromore	Dromore Bore	29/07/2016	29/07/2051	15	13/08/2019	0	13	2	0	0	0	0	0	
CRC231924	Discharge contaminant to land	Methven	Methven WTP	15/03/2023	24/03/2058	22	23/04/2025	3	2	0	17	0	0	0	0	
CRC231934	Discharge contaminant to land	Mt Somers	Mt Somers WTP	14/03/2023	14/03/2058	23	23/04/2025	3	2	0	18	0	0	0	0	
CRC244450	Take & use groundwater	Rakaia	Rakaia Bores	29/04/2009	29/04/2044	12	NM									
CRC244645	Discharge contaminant to land	Various	Water Treatment Plants	31/07/2024	31/07/2059	17	NM									
CRC980747.1	Take & use groundwater	Fairton	Fairton Bore	15/03/2010	03/12/2032	4	03/02/2021	0	2	0	2	0	0	0	0	
CRC991485	Take & use groundwater	Hakatere	Hakatere Bore	07/04/1999	07/04/2034	6	13/09/2018	0	4	2	0	0	0	0	0	
CRC991612	Take & use groundwater	Chertsey	Chertsey Bore	04/03/1999	04/03/2034	5	03/02/2021	0	3	0	2	0	0	0	0	
Waste water																
CRC030474	Discharge contaminant to land	Ashburton	Wilkins Rd WWTP	04/06/2004	03/06/2039	10	11/04/2025	1	0	0	9	0	0	0	0	
CRC030999.1	Discharge contaminant to land	Ashburton	Ocean Farm	05/09/2012	13/06/2039	31	30/01/2026	2	1	1	21	0	6	0	0	All tied to Action Plan
CRC031000.1	Discharge contaminant to land	Ashburton	Ocean Farm	05/09/2012	13/06/2039	16	11/03/2025	2	0	2	11	0	1	0	0	Overflow limit exceedance.
CRC031001.1	Discharge contaminant to land	Ashburton	Ocean Farm	18/10/2004	03/06/2039	5	12/03/2025	2	0	1	2	0	0	0	0	
CRC031002	Discharge contaminant to land	Ashburton	Wilkins Rd WWTP	04/06/2004	03/06/2039	4	21/03/2025	1	0	0	3	0	0	0	0	
CRC031003	Discharge contaminant to air	Ashburton	Wilkins Rd WWTP	04/06/2004	03/06/2039	8	20/11/2025	2	0	0	6	0	0	0	0	
CRC031005	Divert Surface Water	Ashburton	Ocean Farm	04/06/2004	03/06/2039	6	03/02/2026	0	5	0	0	0	1	0	0	Address erosion at Wheatstone Drain
CRC031006	Discharge contaminant to water	Ashburton	Ocean Farm	04/06/2004	03/06/2039	6	21/03/2024	2	0	2	2	0	0	0	0	
CRC031007	Disturb bed of waterway	Ashburton	Ocean Farm	04/06/2004	03/06/2039	12	NM									
CRC031148	Discharge contaminant to air	Ashburton	Ocean Farm	18/10/2004	03/06/2039	11	23/04/2025	2	0	0	9	0	0	0	0	
CRC093639	Discharge contaminant to land	Ashburton	Ocean Farm	05/09/2012	03/06/2039	14	16/01/2026	6	0	0	8	0	0	0	0	
CRC200198	Take groundwater	Ashburton	Ocean Farm	10/10/2019	03/06/2039	17	03/02/2021	0	14	0	3	0	0	0	0	
CRC244473	Discharge contaminant to air	Rakaia	Rakaia WWTP Sludge beds	29/07/2024	29/07/2029	9	04/09/2025	2	0	0	7	0	0	0	0	
CRC244933	To use land for a community wastewater treatment system	Rakaia	Rakaia WWTP	29/07/2024	29/07/2029	9	NM									
CRC980563	Take Groundwater	Rakaia	Rakaia WWTP	28/11/1997	26/11/2032	4	03/02/2021	0	2	0	2	0	0	0	0	
CRC980564.1	Discharge contaminant to land	Rakaia	Rakaia WWTP	15/02/2012	11/03/2033	27	17/06/2025	2	3	1	18	3	0	0	0	Sludge, and FC exceedances.
CRC980565	Discharge contaminant to air	Rakaia	Rakaia WWTP	11/03/1998	23/03/2033	6	01/12/2023	1	1	0	3	1	0	0	0	
CRC991241	Discharge contaminant to land	Methven	Methven WWTP	08/07/1999	08/07/2034	15	18/03/2025	2	3	0	7	2	0	0	0	Exceeding effluent discharge limit

Appendix B (Continued)

ADC COMPLIANCE STATUS SUMMARY - FOR RMA ISSUED RESOURCE CONSENTS

Operational Consents*

Consent Number	Activity	Scheme Network	Local Name	Date Granted	Expiry Date	No: of Conditions	Date last monitored by Ecan	Not Operational	Not Monitored	Unable to determine compliance	Compliant	Non-Compliant No Action required	Non-Compliant Action Required	Significant Non-Compliance	Overall Compliance	Reason
Storm water																
CRC020158.1	Disturb bed of waterway	Mill Creek	Mill Creek	07/10/2011	30/11/2026	17	NM									
CRC051734.1	Discharge contaminant to land	Methven	Wayne Place, Methven	20/06/2005	17/06/2040	8	NM									
CRC103734	Disturb bed of waterway	Ashburton	Dobson Str West	29/11/2010	29/11/2045	20	NM									
CRC120550	Discharge contaminant to water	Mill Creek	Mill Creek	07/10/2011	20/11/2036	6	NM									
CRC120552	Divert & take Surface water	Mill Creek	Mill Creek	07/10/2011	20/11/2036	7	NM									
CRC143888	Discharge contaminant to land	Ashburton	Wollen Mills Drive	14/11/2013	20/01/2044	7	NM									
CRC186263	To discharge stormwater to land & water from existing & future	Ashburton	Ashburton network wide cc	17/06/2019	17/06/2044	43	30/01/2026	7	3	2	28	3	0	0	Compliant	Contractor ESCPS supplied with AR.
CRC213699	To discharge treatment stormwater into water	Ashburton	Charleworth Dr, Hanrahan	16/02/2021	29/04/2046	24	NM									

***Notes:**

- Consent summary only covers consents for the day to day operation of the 3 waters activities. Construction phase consents will be reported by exception through the relevant capital project reporting.
- Rows shaded in blue indicate new CMR received since last Water Cmte report.

[Return to RMA Consents Compliance Commentary](#)

Appendix C

Ashburton District Council Water Committee Financials

Income & Expenditure Report to:

Period Ending 31 January



OPERATING INCOME

Description	CC	Nat Acc	26GLFOR1			% of YTD Budget	26GLFOR1		% of FY Budget
			YTD Actual	YTD Budget	YTD Variance		FY Budget	FY Variance	
Drinking Water	#	#	\$ 5,646,701	\$ 5,537,256	\$ 109,445	102%	\$ 9,548,404	\$ (3,901,702)	59%
Wastewater	#	#	\$ 6,989,623	\$ 4,176,796	\$ 2,812,827	167%	\$ 7,160,221	\$ (170,598)	98%
Stormwater	#	#	\$ 732,646	\$ 719,510	\$ 13,137	102%	\$ 1,233,445	\$ (500,799)	59%

OPERATING EXPENDITURE

Description	CC	Nat Acc	26GLFOR1			% of YTD Budget	26GLFOR1		% of FY Budget
			YTD Actual	YTD Budget	YTD Variance		FY Budget	FY Variance	
Drinking Water	#	#	\$ 5,625,527	\$ 5,386,488	\$ 239,039	104%	\$ 9,210,111	\$ (3,584,584)	61%
Wastewater	#	#	\$ 4,613,240	\$ 4,326,902	\$ 286,338	107%	\$ 7,390,750	\$ (2,777,510)	62%
Stormwater	#	#	\$ 901,182	\$ 950,370	\$ (49,189)	95%	\$ 1,617,052	\$ (715,870)	56%

CAPITAL INCOME

Description	CC	Nat Acc	26GLFOR1			% of YTD Budget	26GLFOR1		% of FY Budget
			YTD Actual	YTD Budget	YTD Variance		FY Budget	FY Variance	
Drinking Water	#	#	\$ 0	\$ 6,792,226	\$ (6,792,226)	0%	\$ 11,643,816	\$ (11,643,816)	0%
Wastewater	#	#	\$ 0	\$ 2,427,139	\$ (2,427,139)	0%	\$ 4,160,810	\$ (4,160,810)	0%
Stormwater	#	#	\$ 0	\$ 379,558	\$ (379,558)	0%	\$ 650,670	\$ (650,670)	0%

CAPITAL EXPENDITURE

Description	CC	Nat Acc	26GLFOR1			% of YTD Budget	26GLFOR1		% of FY Budget
			YTD Actual	YTD Budget	YTD Variance		FY Budget	FY Variance	
Drinking Water	#	#	\$ 9,059,837	\$ 7,721,164	\$ 1,338,673	117%	\$ 13,236,281	\$ (4,176,444)	68%
Wastewater	#	#	\$ 2,643,477	\$ 3,413,985	\$ (770,508)	77%	\$ 5,852,546	\$ (3,209,069)	45%
Stormwater	#	#	\$ 0	\$ 260,268	\$ (260,268)	0%	\$ 650,670	\$ (650,670)	0%

Return to [Financials Commentary](#)

Appendix D

3 Waters 2026/27 Annual Plan Project List					
Scheme	Activity	Work Category	Project Description	Budget	Notes
Ashburton	Drinking Water	Asset Additions	Installation of Water Meters	\$ 3,538,837	
Ashburton	Drinking Water	Asset Additions	New Watermain on Second Ashburton Bridge	\$ 600,000	
Rakaia	Drinking Water	Asset Additions	Installation of Water Meters	\$ 244,914	
Montalto	Drinking Water	Asset Additions	Treatment and Reticulation Upgrade	\$ 1,528,000	
Ashburton	Drinking Water	Asset Renewals	Proactive Water Meter Renewals	\$ 62,856	
Ashburton	Drinking Water	Asset Renewals	Unspecified Facility Asset Renewals	\$ 183,330	
Ashburton	Drinking Water	Asset Renewals	SCADA System Upgrade	\$ 100,000	
Ashburton	Drinking Water	Asset Renewals	Cass Street Watermain Renewal (Havelock St to Wills St)	\$ 182,701	
Ashburton	Drinking Water	Asset Renewals	Kermode Street Watermain Renewal (East St to Mona Sq)	\$ 136,607	
Ashburton	Drinking Water	Asset Renewals	Kermode Street Watermain Renewal (West St to Park St)	\$ 189,406	
Ashburton	Drinking Water	Asset Renewals	Buchanan Place Watermain Renewal (Full Length)	\$ 21,371	Design only.
Ashburton	Drinking Water	Asset Renewals	Creek Road Watermain Renewal (Catherwood Ave to Woods St)	\$ 13,158	Design only.
Ashburton	Drinking Water	Asset Renewals	Oak Grove (East) Watermain Renewal (Elizabeth St to Walnut Av)	\$ 31,009	Design only.
Ashburton	Drinking Water	Asset Renewals	Wilkin Street Watermain Renewal (Archibald St to Thomson St)	\$ 25,478	Design only.
Methven	Drinking Water	Asset Renewals	Cameron Street Watermain Renewal (Alington St to South Bt)	\$ 221,723	
Methven	Drinking Water	Asset Renewals	Jackson Street Watermain Renewal (Alington St to South Bt)	\$ 228,533	
Methven	Drinking Water	Asset Renewals	McMillan Street Watermain Renewal (South Bt to Bank St)	\$ 169,280	
Methven	Drinking Water	Asset Renewals	Bank Street Watermain Renewal (McMillan St to Main St)	\$ 79,232	
Methven	Drinking Water	Asset Renewals	Alington St Watermain Renewal (Cameron St to McMillan St)	\$ 185,440	
Methven	Drinking Water	Asset Renewals	McMillan St Service Lane Watermain Renewal (Full Length)	\$ 47,680	
Methven	Drinking Water	Asset Renewals	Barkers Road Watermain Renewal (Hall St to No:55 Barkers Rd)	\$ 27,938	Design only.
Methven	Drinking Water	Asset Renewals	Lampard Street Watermain Renewal (Patton St to Alford St)	\$ 11,484	
Methven	Drinking Water	Asset Renewals	Forest Drive Watermain Renewal (Main St to Spaxton St)	\$ 58,320	
Methven	Drinking Water	Asset Renewals	Dolma Street Watermain Renewal (No:54 Dolma St to Line Rd)	\$ 15,816	
Methven	Drinking Water	Asset Renewals	Line Road Watermain Renewal (Methven Chertsey Rd to Dolma St)	\$ 38,598	
Methven	Drinking Water	Asset Renewals	Colcord Place Watermain Renewal (Full Length)	\$ 8,262	
Methven	Drinking Water	Asset Renewals	South Belt Watermain Renewal (Morgan St to No:46 South Bt)	\$ 11,688	
Hinds	Drinking Water	Asset Renewals	Peter Street Watermain Renewal (James St to No:19 Peter St)	\$ 41,394	Design only. Peter Street project Includes section under SIMT Railway to Frampton St.
Hinds	Drinking Water	Asset Renewals	James Street Watermain Renewal (Full Length)		
Hinds	Drinking Water	Asset Renewals	John Street Watermain Renewal (Full Length)		
Hinds	Drinking Water	Asset Renewals	Robert Street Watermain Renewal (Full Length)		
Chertsey	Drinking Water	Asset Renewals	Wards Road Watermain Renewal (Full Length)	\$ 583,050	
Methven Springfield	Drinking Water	Asset Renewals	Network Pressure Reducing Valves (PRV) Renewals	\$ 78,570	
Dromore	Drinking Water	Asset Renewals	Stanley Road Watermain Renewal (Taverners Rd to Singletree Rd)	\$ 816,772	

3 Waters 2026/27 Annual Plan Project List (Correct at 26 February 2026)					
Scheme	Activity	Work Category	Project Description	Budget	Notes
Ashburton	Wastewater	Asset Additions	Irrigation Upgrade	\$ 5,405,358	
Ashburton	Wastewater	Asset Additions	Tinwald Network Interventions - New Network Monitoring Infrastructure	\$ 200,000	Approved business case.
Ashburton	Wastewater	Asset Additions	Flow Monitoring for WW Model Calibration	\$ 100,000	Approved business case.
Ashburton	Wastewater	Asset Additions	Wilkins Road Installation of MBBR Plant	\$ 5,500,000	Funded by AMP DC.
Ashburton	Wastewater	Asset Renewals	Unspecified Facility Asset Renewals	\$ 157,140	
Ashburton	Wastewater	Asset Renewals	Wetland Remediation	\$ 523,800	Pending results from WW Strategy.
Ashburton	Wastewater	Asset Renewals	SCADA System Upgrade	\$ 100,000	
Ashburton	Wastewater	Asset Renewals	Tinwald Network Interventions - Targeted Asset Renewals (e.g. MHs, Junctions, Laterals)	\$ 200,000	Approved business case.
Ashburton	Wastewater	Asset Renewals	Alford Forest Road Sewermain Renewal (Cross St to Walker St)	\$ 746,038	
Ashburton	Wastewater	Asset Renewals	Bridge Street Sewermain Renewal (Princes St to Walnut Av)	\$ 341,560	
Ashburton	Wastewater	Asset Renewals	Princes Street Sewermain Renewal (No:2 Princes St to Brucefield Av)	\$ 430,579	
Ashburton	Wastewater	Asset Renewals	Charles Street Sewermain Renewal (Full Length)	\$ 50,485	Design only.
Ashburton	Wastewater	Asset Renewals	James Street Sewermain Renewal (Full Length)	\$ 31,459	Design only.
Ashburton	Wastewater	Asset Renewals	Kermode Street Sewermain Renewal (No:123 Kermode to Chalmers Av)	\$ 43,893	Design only.
Ashburton	Wastewater	Asset Renewals	West Street Sewermain Renewal (Wills St to Havelock St)	\$ 33,856	Design only.
Ashburton	Wastewater	Asset Renewals	Clark St Sewermain Renewal (Full Length)	\$ 80,027	Design only.
Ashburton	Wastewater	Asset Renewals	Wilkins Road Pond 1 Desludging	\$ 209,520	Investigations and enabling works.
Methven	Wastewater	Asset Renewals	Mackie Street Rear Sewermain Relining (MH in 2a Mackie St to MH in 20 Barkers Rd)	\$ 268,093	The relining projects are subject to change within the overall 5 yr contract programme.
Methven	Wastewater	Asset Renewals	Barkers Rd Rear Sewermain Relining (MH in 20 Barkers Rd to Methven Chertsey Rd)		
Methven	Wastewater	Asset Renewals	Methven Chertsey Rd Rear Sewermain Relining (MH in 15 Methven Chertsey Rd to Kilworth St)		
Methven	Wastewater	Asset Renewals	The Mall Sewermain Relining (Full Length)		
Methven	Wastewater	Asset Renewals	Methven Chertsey Road Rear Sewermain Relining (Main St to MH in No:6 Methven Chertsey Rd)	\$ 103,896	
Methven	Wastewater	Asset Renewals	Alington Street Rear Sewermain Relining (MH o/s 36a Morgan to MH o/s 19 Alington St)	\$ 10,193	Design only.
Methven	Wastewater	Asset Renewals	Spaxton St Rear Sewermain Relining (MH o/s No:106a Spaxton St to MH o/s No:15 Patton St)	\$ 12,093	Design only.
Rakaia	Wastewater	Asset Renewals	WWTP - UV System Renewal	\$ 199,044	
Rakaia	Wastewater	Asset Renewals	WWTP - Receiving Screen Renewal	\$ 314,280	
Ashburton	Stormwater	Asset Additions	West Street Stormwater Outfall - Attenuation & Treatment Facilities	\$ 921,927	
Ashburton	Stormwater	Asset Additions	Chalmers Avenue Stormwater Outfall - Attenuation & Treatment Facilities	\$ 216,225	Investigations and design.

Return to [2026-27 Annual Plan Projects](#)

