

# BUDGET WORKSHOP

## Budget workshop schedule

Annual Plan 2025-26

### DAY 2: THURSDAY 30 JANUARY

(Times are approximate and subject to change)

Time	AP Activity
<b>REGULATORY SERVICES</b>	
	ENVIRONMENTAL SERVICES
11.00 – 11.10	District Planning + LIM + Resource Consents
11.10 – 11.20	Building Consents & Regulation
	REGULATORY COMPLIANCE
11.20 – 11.35	Environmental Health – Food
	Liquor Licensing
	Environmental Health – Monitoring & Enforcement
	Parking
	Animal Control
11.35 – 11.40	Civil Defence/ Emergency Management
<b>OVERHEADS</b>	
11.40 – 12.30	Business Support
	Leadership Team
	Information Services
	Te Whare Whakare
	Property Administration
	People and Capability
	Strategy & Policy
	Communication
	Customer Services
	Infrastructure Services
	Treasury
	Rates
	Plant Operations
	Parks Administration
Dividends	
12.30 – 1.00	<b>Lunch break</b>
1.00 – 5.00pm	Next Steps + AP topics