

Wellbeing goal	Performance measure	Programme/service	2024/2025 result	Target 2025/26 (based on previous year)	2025/2026 1/2 year result
Social	Crime prevention - Reduce crime and antisocial behaviour in our community.	Neighbourhood Support	Number of households - 4709	Number of households - 4800	4799
		Transition Service	Number of clients - 5	Number of clients - 8	8
		Restorative Justice Service (Ashburton, Timaru, Oamaru Courts)	Number of conferences - 427	Number of conferences - 400	139
		Attendance Service	Number of referrals - 234	Number of referrals - 200	90
		Safe Families Network	Number of agencies worked with - 20	Number of agencies worked with - 12	22
		Youth Justice Services (Community Youth, Supported Bail, Supervision with Activity)	Number of referrals - 19	Number of referrals - 24	12
Economic	Strong and healthy families - Safe, strong and successful families and individuals.	Rural Drivers Licensing Scheme	Number of people enrolled - 72	Number of people enrolled - 24	41
		Court Contact	Number of hours contact - 258	Number of hours contact – 260	156

Wellbeing goal	Performance measure	Programme/service	2022/2023 result	Target 2023/24 (based on previous year)	2025/2026 result
	Working together				
		Lives Worth Living	Number of individuals trained -636 Individual support - 24	Number of individuals trained - 500 Individual support - 25	210 13
		Senior Citizens	Older people accessing service -44	Older people accessing Service -100	85
Cultural	Provide supportive and culturally appropriate services for diverse communities.	Hakatere Multi Cultural Council	Number of people supported - 102	Number of people engaging with the network (attending events, registering through the database) - 150	102
		Refugee Settlement	Number of people supported - 113	Number of people supported - 105 to 115	108
		Post Refugee Support Service	Number of referrals - 57	Number of referrals - 50	32
Environmental	Positive pathways for young people - Helping young people to reach their potential and value the environment.	CACTUS	Number of young people participating - 31	Number of young people participating - 48	24
		Food Rescue Service	Number of kgs food Rescued 131,000kgs	Number of kgs of food Rescued – 100,000	61,940kgs
		Safe Communities	Number of agencies continuing to deliver strategic plan - 27	Number of agencies continuing to deliver strategic plan - 27	27