

| Wellbeing goal | Performance measure | Programme/service | 2024/2025 result | Target 2025/26 (based on previous year) | 2025/2026 1/2 year result |
|----------------|--|---|-------------------------------------|--|------------------------------|
| Social | Crime prevention - Reduce crime and antisocial behaviour in our community. | Neighbourhood Support | Number of households - 4709 | Number of households - 4800 | 4799 |
| | | Transition Service | Number of clients - 5 | Number of clients - 8 | 8 |
| | | Restorative Justice Service (Ashburton, Timaru, Oamaru Courts) | Number of conferences - 427 | Number of conferences - 400 | 139 |
| | | Attendance Service | Number of referrals - 234 | Number of referrals - 200 | 90 |
| | | Safe Families Network | Number of agencies worked with - 20 | Number of agencies worked with - 12 | 22 |
| | | Youth Justice Services (Community Youth, Supported Bail, Supervision with Activity) | Number of referrals - 19 | Number of referrals - 24 | 12 |
| Economic | Strong and healthy families - Safe, strong and successful families and individuals. | Rural Drivers Licensing Scheme | Number of people enrolled - 72 | Number of people enrolled - 24 | 41 |
| | | Court Contact | Number of hours contact - 258 | Number of hours contact – 260 | 156 |

| Wellbeing goal | Performance measure | Programme/service | 2022/2023 result | Target 2023/24 (based on previous year) | 2025/2026 result |
|----------------------|--|---------------------------------|--|---|------------------|
| | Working together | | | | |
| | | Lives Worth Living | Number of individuals trained -636 | Number of individuals trained - 500 | 210 |
| | | | Individual support - 24 | Individual support - 25 | 13 |
| | | Senior Citizens | Older people accessing service -44 | Older people accessing Service -100 | 85 |
| Cultural | Provide supportive and culturally appropriate services for diverse communities. | Hakatere Multi Cultural Council | Number of people supported - 102 | Number of people engaging with the network (attending events, registering through the database) - 150 | 102 |
| | | Refugee Settlement | Number of people supported - 113 | Number of people supported – 105 to 115 | 108 |
| | | Post Refugee Support Service | Number of referrals - 57 | Number of referrals - 50 | 32 |
| Environmental | Positive pathways for young people - Helping young people to reach their potential and value the environment. | CACTUS | Number of young people participating - 31 | Number of young people participating - 48 | 24 |
| | | Food Rescue Service | Number of kgs food Rescued 131,000kgs | Number of kgs of food Rescued – 100,000 | 61,940kgs |
| | | Safe Communities | Number of agencies continuing to deliver strategic plan - 27 | Number of agencies continuing to deliver strategic plan - 27 | 27 |