

BUDGET WORKSHOP

Budget workshop schedule

Annual Plan 2025-26

DAY 1: WEDNESDAY 29 JANUARY

(Times are approximate and subject to change)

Time	AP Activity
9.30 – 11.15	Introduction to the Annual Plan process and legislative requirements
	Key concepts
	Summary of the current state of the budget
	Potential options and levers for Council
11.15 – 11.30	Morning tea break
LOCAL INFRASTRUCTURE	
11:30 – 12:10	Drinking Water
	Wastewater
	Stormwater
	Stockwater
	Water Management
	TRANSPORTATION
12:10 – 12:30	Footpaths
	Roading
12.30 – 1.00	Lunch break
	WASTE REDUCTION AND RECOVERY
1:00 – 1:20	Solid Waste collection
	Solid Waste Management
PUBLIC SERVICES	
	COMMUNITY GOVERNANCE AND DECISION MAKING
1.20 – 1.30	Council
	Methven Community Board (includes Methven Pool set funding)
1.30 – 1.35	Community Development
1.35 – 1.40	Arts and Culture
1.40 – 1.45	Sports & Recreation
1.45 – 1.50	Community Safety & Wellbeing

	Time	AP Activity
		ECONOMIC DEVELOPMENT
	1.50 – 2.10	Commercial property / Ashburton Airport
		Forestry
	2.10 – 2.30	Economic Development
		District Promotion
		COMMUNITY SERVICES
	2.30 – 2.45	Reserves and Camping
		Elderly Housing
	2.45 – 3.00	Reserve Boards
		Other Recreation Reserves
	3.00 – 3.15	Afternoon tea break
	3.15 – 3.30	Memorial Halls
		PARKS AND OPEN SPACES
	3.30 – 4.10	Cemeteries
		Public Conveniences
		Parks and recreation
		RECREATION FACILITIES
	4.10 – 4.20	Ashburton Art Gallery & Museum
	4.20 – 4.30	Ashburton Library
	4.30 – 4.40	EA Networks Centre
	4.40 – 5.00	Round-up day 1