

Methven Community Board AGENDA

Notice of Meeting:

A meeting of the Methven Community Board will be held on:

Date: Monday 5 September 2022
Time: 10.30am
Venue: Board Room, Mt Hutt Memorial Hall
160 Main Street, Methven

Membership

Chairperson	Dan McLaughlin
Deputy Chairperson	Kelvin Holmes
Members	Sonia McAlpine
	Ron Smith
	Richie Owen
Council appointees	Cr Rodger Letham
	Cr Liz McMillan

1 September 2022

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<https://www.ashburtondc.govt.nz/council/public-meetings-research-centre>

Methven Community Board

Timetable

Time	Item
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10.30am	Meeting commences
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10.35am	Public Forum: Mount Hutt College Students
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At the conclusion of the meeting the Board will acknowledge the retiring Board Members, Dan McLaughlin, Sonia McAlpine and Ron Smith.

ORDER OF BUSINESS

1 Apologies

2 Extraordinary Business

3 Declarations of Interest

4 Confirmation of Minutes

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- 25 July 2022

5 Town Lighting

Verbal report from Ron Smith

Activity Reports

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6.2 Economic Development

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4. Minutes –25 July 2022

Minutes of the Methven Community Board meeting held on Monday 25 July 2022, commencing at 10.30am, in the Mt Hutt Memorial Hall Board room, 160 Main Street, Methven.

Present

Dan McLaughlin (Chair) Cr Liz McMillan, Cr Rodger Letham, Ron Smith and Sonia McAlpine

In attendance

Neil Brown (Mayor), Jane Donaldson (Group Manager Strategy and Compliance), Mark Chamberlain (Roading Manager), Clare Harden (Community Liaison Officer).

1 Apologies

Kelvin Holmes

Smith/McAlpine

Carried

2 Extraordinary Business

Mt Hutt College Year 10 students funding application

McLaughlin/McMillan

Carried

3 Declarations of Interest

Liz McMillan for Mt Hutt College funding application.

4 Confirmation of Minutes

That the minutes of the Methven Community Board meeting held on 13 June 2022, be taken as read and confirmed.

Letham/McMillan

Carried

5 Activity Reports

That the reports be received.

McAlpine/Letham

Carried

Community Services

5.1 Open Spaces

- The Methven Lions Club have started to add the track through the cemetery. The hump and hollow has not been fixed properly, just need to remove the hump if possible.

6 Strategy & Compliance

6.1 Building Services

- Discussed the state of building inspections are changing as well around the new builds. Averaging around 25 working days turnaround

7 Infrastructure Services

7.1 Roading

- The Roading team are working with NZTA on the footpath to the Hot Pools & Racecourse. This will be unsealed.
- Mark Chamberlain talked about Acid washing pavers may help to add grip to polished pavers.
- Forrest Drive potholes will be patched this week depending on the weather until summer mitigation work can be undertaken.

7.2 Storm Water

- The Board discussed needing a better storm water system in place. This is becoming a big issue, how can it be fixed?
- Could the MCB have a catch up to discuss this issue? Council to set up a meeting. Invite E-Can o the next meeting and councillor and Andy Guthrie,
- Andy has new data that is showing new flood paths that may help in future flood planning

That Council staff arrange a meeting with the MCB, Environment-Canterbury and Council staff to look at the storm water situation in Methven.

McMillan/Smith

Carried

7.3 Waste Management

- Rubbish collection communication with the wind event in July not adequate
- Latches are yet to be sent to some residents.

8 Business Support & Governance

8.4 Funding Requests

That the Methven Community Board approves funding of \$4,000 from the Boards discretionary fund to the Methven Library and Museum Management Committee for signage.

Smith/McMillan

Carried

2.1 Extraordinary Business

Mt Hutt College Funding Request

That the Methven Community Board approves funding of \$2,000 from the Boards discretionary fund to the Mt Hutt College Sir Edmund Hillary Outdoor Pursuits Centre Leadership

Letham/McAlpine

Carried

The meeting concluded at 11.48am.

Next meeting: Monday 5 September 2022

Dated 5 September 2022

Chairman

Activity Reports

6. Community Services

6.1 Open Spaces

- **Reserves**

General garden maintenance continues around Methven, including winter pruning tasks. Annual bedding displays have grown well, with some plants now in flower. The inclement weather has stymied the flowering to what would usually be expected. The annuals add some colour and amenity value to the central business district. This is important when we see increasing numbers of out-of-town people visiting local tourist destinations. It is also a welcome ray of colour when the weather is inclement.

Mowing has recommenced in Methven. Some areas of the district are seeing fresh spring growth. Staff are aware that as soon as they undertake the first mow, to tidy up tufty growth areas, it becomes the trigger for full-on growth and a requirement for mowing to get into full swing on a regular cycle. At this point, it removes all Open Spaces capacity for these staff to undertake other work such as tree planting and general maintenance.

The replacement of street trees in South Belt, Crataegus 'Pauls Scarlet' has occurred with trees being planted. Unfortunately, in the following days, several trees along the street were vandalised. The trees had been wrenched around in their holes and left for dead. The trees have got an underground stability system installed so a number of staff were sent up to re-secure the trees. Staff will monitor the progress of the trees in spring. Hopefully, they will survive, and replacements will not be required.

The tree planted at the Methven Domain and others around the district to commemorate the Queens Platinum Jubilee is yet to have the bronze plaques installed. Staff have the plaques, but the recent wet conditions have meant that the concrete plinths to which the plaques will be attached need to dry out. Once this occurs, staff will secure the plaques in place.

Street trees on Colcord Place are scheduled to be removed on 24 August. These trees have been problematic for a number of years so the decision to replace them was made some months back. The trees will be replanted next year when conditions are suitable, and the ground has settled from the removals.

Thyme Stream Walkway suffered some damage following the recent flooding event. It required repair to a washed-out headwall and a dropout in the track. A local contractor has been engaged to complete the repair as soon as possible. The track dropout was made safe after being brought to the staff's attention.

- **Methven Cemetery**

The Methven Cemetery is looking good. However, staff report that the scheduled remedial works such as new lawn rolling, installation of soak-pits, tree planting around the new walkway, native plantings on the bund, and resetting of the existing seat is yet to be completed. The weather is the reason for the above tasks being deferred. Staff are aware that the community expected these tasks to occur over winter, as staff did, but the weather has trumped our plans. Staff will take the first available opportunity to complete these jobs when the weather is favourable. We do not want to create more repairs by doing the work in unfavourable conditions.

Extending the kerb and channel on the Methven Chertsey Road outside the Methven Cemetery is scheduled for construction to commence in the last week of August. Work is expected to take three weeks. A contract has been let to ACL for this work, and it will fit in with other scheduled work they have in Methven.

- **Public toilets**

These are functioning well with no recent issues.

- **Town gardens**

Overall plot planting and a lack of underplanting in Methven in the past has resulted in staff responding and completing a large amount of planting. The issue with a number of the remaining areas is that they are full of tree roots. It's anticipated that if bark is placed on top, we will see more CRMs relating to bark overflowing onto paving/road. Staff are looking into inserting root trainer grades but note the root density will compromise growth.

- **Holmes Road tree line**

I have reported to the MCB on a number of occasions, both in reports and verbally, that this work is unfunded/non-rated work. We are doing what we can with available resources. Should the MCB want it completed ASAP, it may need to consider adding it via an annual plan process, noting it will have an additional impact upon rates.

- **Replacement playground equipment**

In the last financial year, most of the capital replacement items for playgrounds have been soft-fall. Replacement and top-up soft-fall has been installed at the Methven Domain and Spaxton Street / Chambers Park. At the Railway Reserve, the new soft-fall was rubberized tiles which were installed around the modular playground and junior swings. Recently there has been new equipment installed in the Camrose playground. It also received a top-up of soft-fall chips last financial year. A point to note here is that the capital replacement funding allocation for cyclical renewal includes the play equipment, site edging, and soft-fall material. In this instance, all the Methven new capital expense was spent on soft-fall which had a high priority ranking from the independent audit which was carried out in 2020.

6.2 Economic development

- **Historical Society signs**

The four historical interpretive panels installed along East Street were a project driven by the Heritage Mid Canterbury Working Group, with this work funded by Ashburton Museum & Historical Society Inc and Ashburton Museum. The Ashburton MENZ shed made the frames for the signs and were paid for this work. If the Methven Historical Society and MCB wish to partner on this project, staff can supply the signage templates and frame details.

- **Tree lights**

The MCB decided not to progress this project due to the high cost of installing the power supply to the two trees, which would have pushed their 50% contribution up to an amount they were not willing to fund. Staff will now go back to EA Networks to obtain another quote.

7. Strategy & Compliance

7.1 Building Services

Month	2021 Consents Issued	2021 Consents Issued YTD	2021 Value of Work	2021 Value of Work YTD
Jan	3 (3)	3 (3)	\$344,000 (\$819,608)	\$344,000 (\$819,608)
Feb	3 (4)	6 (7)	\$388,500 (\$518,500)	\$732,500 (\$1,338,108)
Mar	5 (1)	11 (8)	\$429,650 (\$30,000)	\$1,162,150 (\$1,368,108)
Apr	6 (2)	17 (10)	\$313,000 (\$355,000)	\$1,475,150 (\$1,723,108)
May	2 (2)	19 (12)	\$392,524 (\$324,454)	\$1,867,674 (\$2,047,562)
Jun	9 (5)	28 (17)	\$2,180,610 (\$569,846)	\$4,048,284 (\$2,617,408)
Jul	2 (2)	30 (19)	\$743,000 (\$6,500)	\$4,791,284 (\$2,623,908)
Aug	3 (2)	33 (21)	\$1,497,820 (\$478,922)	\$6,289,104 (\$3,102,830)
Sep	8 (4)	41 (25)	\$2,489,786 (\$1,121,913)	\$8,778,890 (\$4,224,743)
Oct	2 (5)	43 (30)	\$835,000 (\$2,004,361)	\$9,613,890 (\$6,229,104)
Nov	6 (3)	49 (33)	\$2,601,103 (\$1,055,330)	\$12,214,993 (\$7,284,434)
Dec	2 (6)	51 (39)	\$371,000 (\$669,000)	\$12,585,993 (\$7,953,434)

Month	2022 Consents Issued	2022 Consents Issued YTD	2022 Value of Work	2022 Value of Work YTD
Jan	8 (3)	8 (3)	\$4,134,800 (\$344,000)	\$4,134,800 (\$344,000)
Feb	4 (3)	12 (6)	\$2,466,550 (\$388,500)	\$6,601,350 (\$732,500)
Mar	16 (5)	28 (11)	\$6,586,027 (\$429,650)	\$13,187,377 (\$1,162,150)
Apr	6 (6)	34 (17)	\$2,043,648 (\$313,000)	\$15,231,025 (\$1,475,150)
May	2 (2)	36 (19)	\$644,080 (\$392,524)	\$15,875,105 (\$1,867,674)
Jun	10 (9)	46 (28)	\$5,199,000 (\$2,180,610)	\$21,074,105 (\$4,048,284)
Jul	2 (2)	48 (30)	\$496,250 (\$743,000)	\$21,570,355 (\$4,791,284)

Note: figures in brackets are for the corresponding month the previous year.

The figures in the above tables have all been re-entered now that the Methven boundary has been updated.

8. Infrastructure Services

8.1 Roding

The construction of an unsealed footpath on SH77 to the Ōpuke Thermal Pools has been confirmed as a project in 2022/23. It has been decided to obtain a quote for this project separate from the footpath construction and renewal contract to enable construction to be completed by Christmas 2022.

The cemetery access is being upgraded which includes extending the kerb and channel seal widening and forming and sealing the entranceway. Construction commenced 18 August 2022.

The seats in Methven come under the roading budget. The value of the work will need to be approved by the Board as this will come out of the Footpath maintenance/renewal budget.

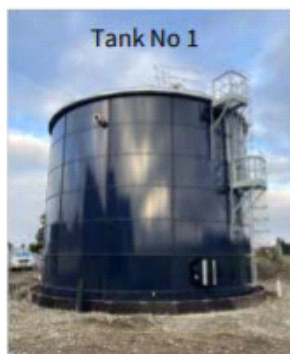
8.2 3 Water Projects

- **Methven reservoir**

The project is the construction of two reservoir to replace the existing concrete tanks at Longsford Road. Work commenced in February 2022.

Assembly of Tank 1 has been completed and is programmed for commissioning first week of September, weather permitting.

Tank 2 was damaged during the gale force wind event on 18 July 2022. The damaged tank has been removed from the site. A new tank will be installed once the components have been delivered.



The contractor indicated that the components are expected to arrive in November subject to current logistical conditions.

The costs associated with the replacement tank and the delay to the programme will be covered by the contractor's insurance

- **Methven meters**

Installation of meters has progressed well with 1,150 installed to date. This completes all residential properties. Industrial and business properties are expected to be completed by September.

8.3 Solid Waste

A Methven wide programme to install latches for bins in Methven is scheduled on 29 August. Residents who has no latches on their bins are encouraged to put out their bins on this day.

In case there will be bins that will not have latches installed after this date, residents will have to call Council and agree a time when would be able to put their bins out.

Council staff carried out an investigation of Methven rubbish bins. It is reported that the bins are structurally sound but needs cleaning to improve the aesthetics value thereof. No further work is required. Cleaning of the bins will be included in the September/October contract programme.

It is highly recommended that a CRM is raised whenever a rubbish bin is found damaged so that required repairs can be carried out.

9. Business Support and Governance

9.1 Meeting Dates

The Inaugural Council meeting and formal swearing-in of elected members is tentatively scheduled for Thursday 27 October 2022. This date is subject to the official declaration of election results being published by 19 October, which will allow the Chief Executive to meet the statutory time for calling the meeting. If the Declaration is later, an alternative date will be found in the following week. The current Board members remain in office until the official election results are declared.

The swearing-in ceremony will take place for the Mayor and Councillors, and the Methven Community Board members. Elected members will be advised as soon as the date and time for the inaugural meeting is confirmed.

The first meeting of the Methven Community Board has been tentatively scheduled for Monday 31 October, commencing at 10.30am in the Mt Hutt Memorial Hall Boardroom.

Council will be required to adopt a schedule of meetings for the remainder of 2022 in October, and the 2023 meeting schedule will be prepared as soon as practicable after that.

9.2 Remuneration Post-election

The remuneration for Community Board members was set by the Remuneration Authority for the period 1 July 2022 to 30 June 2023 (as reported to the Board on 13 June 2022).

Position	2022/23
Chairman	\$5,554
Member	\$2,777

The Board will be updated on the Elected Members Allowances (Expenses) Policy when the policy is reviewed early in the new term.

9.3 Retiring Board Members

Council acknowledges Methven Community Board Members Dan McLaughlin, Sonia McAlpine and Ron Smith who will be retiring from the Board in October. Dan is completing his fourth term as a Board member, after being elected in 2010 (Chairman since 2016). Sonia is completing her third term after being elected to the Board in 2013, and Ron is completing his second term after being elected in 2016. Their contribution to the Board and the Methven community is greatly appreciated.

9.4 Customer Request Management

The CRM report for August 2022 is appended.

Appendix 1

9.5 Finance

The draft financial report to 31 June 2022 is appended.

Appendix 2

9.6 Funding Requests

The August 2022 Funding request report is appended.

Appendix 3

Methven CRM's July/August 2022

Application	Received	Completion	Full Details	Primary Address	Source	Primary Group
CRM0100290/22	28/06/2022	02/08/2022	Barking Dogs	Spaxton Street	Snap Send, Snap Send Solve	crmAnimals
CRM0100295/22	30/06/2022	28/07/2022	Barking Dogs	Talbot Place	eMail, Received by eMail	crmAnimals
CRM0300012/22	27/06/2022	13/07/2022	Incident Type: Pavement - General	Main Street	Snap Send, Snap Send Solve	crmFootpat
CRM0500093/22	12/07/2022		Equipment - General	Hall Street	Snap Send, Snap Send Solve	crmFootpat
CRM0500083/22	15/06/2022		Trip Hazard - REPORT DETAIL	Mcmillan Street	Snap Send, Snap Send Solve	crmFootpat
CRM0500084/22	16/06/2022		Trip Hazard - Incident Type: Pavement - General	Methven Mall	Snap Send, Snap Send Solve	crmFootpat
CRM0800254/22	21/06/2022	22/06/2022	Property File Information	Forest Drive	Phone, Received over the Phone	crmInform
CRM0800230/22	10/06/2022		Property File Information	Mackie Street	eMail, Received by eMail	crmInform
CRM3900296/22	01/07/2022		Bin Damage - Red Bin	Alma Place	Phone, Received over the Phone	crmKerbCI3
CRM3900314/22	07/07/2022		Missing/Stolen Bin - Yellow Bin	Barkers Road	Phone, Received over the Phone	crmKerbCI3
CRM3900273/22	20/06/2022		Yellow Bin - bin removed continued contamination	Colcord Place	Phone, Received over the Phone	crmKerbCI3
CRM3900276/22	20/06/2022	23/06/2022	Request new Bin - Both	Gleniffer Place	Phone, Received over the Phone	crmKerbCI3
CRM3900274/22	20/06/2022		Yellow Bin - bin removed continued contamination	Main Street	Phone, Received over the Phone	crmKerbCI3
CRM3900262/22	15/06/2022		Bin Damage - Yellow Bin	Memorial Crescent	Phone, Received over the Phone	crmKerbCI3
CRM3900291/22	29/06/2022	06/07/2022	Request new Bin	Memorial Crescent	eMail, Received by eMail	crmKerbCI3
CRM3900332/22	12/07/2022	21/07/2022	Additional Bins	South Belt	Internet, Internet	crmKerbCI3
CRM3900339/22	13/07/2022	21/07/2022	Request new Bin - Both	Spaxton Street	Phone, Received over the Phone	crmKerbCI3
CRM1000234/22	24/06/2022	27/06/2022	Noise complaint	Barkers Road	Internet, Internet	crmNoise
CRM1000238/22	26/06/2022	27/06/2022	Noise complaint	Forest Drive	TAS, Received by Timaru Answering Service	crmNoise
CRM1000229/22	09/06/2022	13/06/2022	Noise complaint	Gleniffer Place	Internet, Internet	crmNoise
CRM1000236/22	25/06/2022	27/06/2022	Noise complaint	Morgan Street	Internet, Internet	crmNoise
CRM2700117/22	13/06/2022	13/06/2022	Elderly Pensioner Housing	Chapman Street	Phone, Received over the Phone	crmPropM
CRM2700123/22	17/06/2022	14/07/2022	Council Property	Main Street	eMail, Received by eMail	crmPropM
CRM2700140/22	12/07/2022	25/07/2022	Council Property - Facility - General Request	Main Street	Phone, Received over the Phone	crmPropM
CRM1600885/22	02/07/2022		Signs Regulatory	Alford Street	TAS, Received by Timaru Answering Service	crmRoading
CRM1600779/22	13/06/2022		Signs Regulatory	Allen Street	Phone, Received over the Phone	crmRoading
CRM1600826/22	21/06/2022		Drainage - Urban Kerbs or Drains	Allen Street	Snap Send, Snap Send Solve	crmRoading
CRM1600874/22	30/06/2022		Signs Regulatory	Alma Place	Snap Send, Snap Send Solve	crmRoading
CRM1600773/22	12/06/2022		Flooding	Barkers Road	TAS, Received by Timaru Answering Service	crmRoading
CRM1600786/22	13/06/2022		Drainage - Culverts	Barkers Road	Snap Send, Snap Send Solve	crmRoading
CRM1600948/22	12/07/2022		Flooding Roading	Barkers Road	Snap Send, Snap Send Solve	crmRoading
CRM1600974/22	12/07/2022		Drainage - Urban Kerbs or Drains	Farquhar Place	Phone, Received over the Phone	crmRoading

CRM1600899/22	07/07/2022		Pot Holes	Forest Drive	Snap Send, Snap Send Solve	crmRooding
CRM1600900/22	07/07/2022		Pot Holes - Damaged Road	Forest Drive	Snap Send, Snap Send Solve	crmRooding
CRM1600954/22	12/07/2022		Drainage - Urban Kerbs or Drains	Hall Street	Snap Send, Snap Send Solve	crmRooding
CRM1600978/22	12/07/2022		Flooding Rooding	Hobbs Road	Phone, Received over the Phone	crmRooding
CRM1600787/22	13/06/2022		Drainage - Urban Kerbs or Drains	Main Street	Snap Send, Snap Send Solve	crmRooding
CRM1600794/22	14/06/2022		Drainage - Urban Kerbs or Drains	Main Street	Snap Send, Snap Send Solve	crmRooding
CRM1600958/22	12/07/2022		Flooding Rooding : Flooding	Main Street	Snap Send, Snap Send Solve	crmRooding
CRM1600789/22	13/06/2022		Drainage - Urban Kerbs or Drains	Mcmillan Street	Snap Send, Snap Send Solve	crmRooding
CRM1600777/22	11/06/2022		Flooding	Memorial Crescent	TAS, Received by Timaru Answering Service	crmRooding
CRM1600800/22	16/06/2022		Pot Holes Pavement - Damaged	Methven Mall	Snap Send, Snap Send Solve	crmRooding
CRM1600790/22	13/06/2022		Drainage - Urban Kerbs or Drains	Morgan Street	Snap Send, Snap Send Solve	crmRooding
CRM1600754/22	07/06/2022		Clean or Clear - Vegetation	Patton Street	Snap Send, Snap Send Solve	crmRooding
CRM1600782/22	13/06/2022		Drainage - Urban Kerbs or Drains	Racecourse Avenue	Snap Send, Snap Send Solve	crmRooding
CRM1600969/22	12/07/2022		Flooding Rooding	Racecourse Avenue	Phone, Received over the Phone	crmRooding
CRM1600898/22	07/07/2022		Drainage - Urban Kerbs or Drains	Spaxton Street	Snap Send, Snap Send Solve	crmRooding
CRM200039/22	22/06/2022		Blockage & Overflow	Allen Street	Phone, Received over the Phone	crmSewer2
CRM200042/22	13/07/2022		Blockage & Overflow	Main Street	Phone, Received over the Phone	crmSewer2
CRM2000218/22	15/07/2022	18/07/2022	No Water -stockwater race	Barkers Road	Phone, Received over the Phone	crmStockw
CRM2000204/22	12/07/2022	28/07/2022	Stockwater Blockage - Flooding	Methven Township	Snap Send, Snap Send Solve	crmStockw
CRM2000208/22	13/07/2022	14/07/2022	Flooding	Racecourse Avenue	Phone, Received over the Phone	crmStockw
CRM300013/22	12/07/2022		Blockage - CRM Roads	Main Street	Phone, Received over the Phone	crmStormw2
CRM300017/22	15/07/2022		Blockage - CRM Roads -Street Gutters	Morgan Street	Snap Send, Snap Send Solve	crmStormw2
CRM3200028/22	17/06/2022	20/06/2022	Maintenance - Park - General Request	Forest Drive	Staff, ADC Staff Member	crmStrGdns
CRM2300107/22	14/07/2022	04/08/2022	Overhanging	Colcord Place	Phone, Received over the Phone	crmTrees
CRM2300098/22	21/06/2022	03/08/2022	Overhanging : Accessibility	Morgan Street	Snap Send, Snap Send Solve	crmTrees
CRM2300093/22	13/06/2022	08/07/2022	Overhanging trees	Patton Street	eMail, Received by eMail	crmTrees
CRM2300104/22	07/07/2022	11/08/2022	Overhanging - Pavement - General	Patton Street	Snap Send, Snap Send Solve	crmTrees
CRM2300106/22	13/07/2022	01/08/2022	Overhanging trees	Patton Street	Phone, Received over the Phone	crmTrees
CRM2300103/22	06/07/2022	22/07/2022	Roots - Tree removal issue	South Belt	Snap Send, Snap Send Solve	crmTrees
CRM100617/22	20/06/2022		Leak/Burst pipe -Water Leak	Bank Street	Snap Send, Snap Send Solve	crmWater2
CRM100650/22	04/07/2022		Leak/Burst pipe	Barkers Road	Phone, Received over the Phone	crmWater2
CRM100619/22	20/06/2022		Water - Medium P2	Cushmor Drive	TAS, Received by Timaru Answering Service	crmWater2
CRM100605/22	09/06/2022		Leak/Burst pipe - Footpath/Toby	Dolma Street	Phone, Received over the Phone	crmWater2
CRM100657/22	06/07/2022		Leak/Burst pipe	Forest Drive	TAS, Received by Timaru Answering Service	crmWater2
CRM100603/22	08/06/2022		water meter issue	Jackson Street	TAS, Received by Timaru Answering Service	crmWater2
CRM100625/22	23/06/2022		Water Pressure - Low Pressure	Spaxton Street	Phone, Received over the Phone	crmWater2
CRM100646/22	01/07/2022		Water - Medium P2	Spaxton Street	TAS, Received by Timaru Answering Service	crmWater2
CRM100654/22	04/07/2022		Leak/Burst pipe - Footpath/Toby	Spaxton Street	Snap Send, Snap Send Solve	crmWater2

CRM100642/22	30/06/2022		Leak/Burst pipe - CRM Roads	Talbot Place	Phone, Received over the Phone	crmWater2
CRM400018/22	18/06/2022		Water - Medium P2	Colcord Place	TAS, Received by Timaru Answering Service	crmWater2
CRM500037/22	10/06/2022		Water - Medium P2	Talbot Place	Phone, Received over the Phone	crmWater2

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Appendix 2

Monthly Income and Expenditure Report - 139 - Methven Community Board

For the Month Ended 30 June 2022

	Month Actual	Year To Date Actual	Full Year Budget	Remaining Full Year Budget
Income				
Targeted Rates	10,813.07	129,756.84	128,874.96	-881.88
Treasury Internal Recoveries	101.92	1,234.62	0.00	-1,234.62
Total Income	<u>10,914.99</u>	<u>130,991.46</u>	<u>128,874.96</u>	<u>-2,116.50</u>
Expenditure				
Salary / Wages	1,260.32	16,382.20	15,529.02	-853.18
Staff Training	0.00	0.00	1,242.96	1,242.96
Allowances	0.00	0.00	1,500.00	1,500.00
Indemnity Insurance	0.00	1,551.78	3,969.96	2,418.18
Conference Expenses	0.00	0.00	258.00	258.00
Staff Travel Costs	0.00	0.00	155.04	155.04
Telephone / Tolls	0.00	2,000.00	0.00	-2,000.00
Subscriptions / Periodicals	0.00	275.00	0.00	-275.00
Insurance	0.00	141.66	102.00	-39.66
Suppers & Receptions	0.00	534.78	300.00	-234.78
Grants	0.00	15,000.00	15,000.00	0.00
Donations	0.00	0.00	500.00	500.00
Sundry Expenditure	0.00	35,184.74	42,000.04	6,815.30
Rents / Leases	0.00	0.00	500.00	500.00
Internal Rental	150.00	1,800.00	1,800.00	0.00
Leadership Team	686.89	12,266.69	11,272.00	-994.69
Treasury	78.93	945.23	1,054.54	109.31
Rates	85.15	1,397.70	695.71	-701.99
Communication	0.00	2,635.17	3,624.71	989.54
Community Services	6,967.18	15,707.07	46,214.00	30,506.93
Total Expenditure	<u>9,228.47</u>	<u>105,822.02</u>	<u>145,717.98</u>	<u>39,895.96</u>
Net Surplus/(Deficit)	<u>1,686.52</u>	<u>25,169.44</u>	<u>-16,843.02</u>	<u>-42,012.46</u>
Capital Expenditure				
	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
Net Cash Movement	<u><u>1,686.52</u></u>	<u><u>25,169.44</u></u>	<u><u>-16,843.02</u></u>	<u><u>-42,012.46</u></u>
Cash Reserves				
Separate Reserves	0.00	0.00	17,157.00	
Plus Net Surplus/(Deficit)		25,169.44		
Less Capital Expenditure		<u>0.00</u>		
Closing Cash Reserves		<u><u>25,169.44</u></u>		

Organisation info		Eligibility					About the project						Financials					Council involvement		
Organisation	Previous funding requests + reporting	Located in Methven district?	Legal entity	Non profit org	Indiv, School, Serv G	Central Gov	Project - what will the funds be used for?	Evidence of need	Target population	Number of people who benefit	What is the main outcome?	Measurable outputs	Org bank account?	Other funders	Voluntary / donations	\$ requested	Project total	Effect of not funding	Reputational risk	Discrete / ongoing
Methven Hockey	N	Y	N	Y	N	N	The event proposed is to have an annual Methven 5 aside hockey competition	To establish a new community event for Methven. Staging this new initiative in Methven will enhance the reputation of the region to stage an exciting new event and make use of excellent facilities that are currently under-utilised.	There will be at least 112 competitors and around 20 technical officials including umpires taking part. Spectators, estimated at around 200, will include family and hockey supporters from around the region and Methven locals.	200 estimate	The objectives of the event include: *To grow an interest in, and expand hockey playing and officiating numbers across the region (and especially within Mt Hutt College) *To introduce an exciting new concept of hockey in a format that will be new to most *	Participation numbers, spectator numbers and post-event feedback forms from participants.	Y	Registration fees, community sponsors	The Methven community will contribute volunteers, and labour in-kind support for setting up and building the field borders and security frames	\$1,500	\$3,450	If there are insufficient funds from the grant, the organisers would seek to obtain the required funding by increasing registration fees and/or obtaining new sponsorship support.	Low	Discrete

Methven Community Board Funding 2022/2023	Project	Reporting complete	Amount Granted
Methven Public Library	Signs		\$4,000
Mt Hutt College OPC Trip	Leadership Trip		\$2,000
Methven Ecological Garden	Water set up		\$1,480

Methven pool	Pool Grant	\$15,435
Total funding given		\$22,915
MCB Grant budget		\$25,000
MCB Pool funding		\$15,435
Carryover		\$6,815
Left in Budget		\$24,335

Sep-22	Requested	Project total	Approved
Methven Hockey	\$1,500	\$3,450	
Total	\$1,500	\$3,450	