

Action plan

Wellbeing goal	Performance measure	Programme/service	2022/2023 result	Target 2023/24 (based on previous year)	2023/2024 result
Social	Crime prevention - Reduce crime and antisocial behaviour in our community.	Neighbourhood Support	Number of households - 5034	Number of households - 5000	5049
		Transition Service	Number of clients - 6	Number of clients - 12	5
		Restorative Justice Service (Ashburton, Timaru, Oamaru Courts)	Number of conferences - 409	Number of conferences -	189
		Attendance Service	Number of referrals - 195	Number of referrals - 80	157
		Safe Families Network	Number of agencies worked with - 12	Number of agencies worked with - 12	12
		Youth Justice Services (Community Youth, Supported Bail, Supervision with Activity)	Number of referrals - 16	Number of referrals - 14	9
Economic	Strong and healthy families - Safe, strong and successful families and individuals.	Rural Drivers Licensing Scheme	Number of people enrolled - 74	Number of people enrolled - 24	30
		Family Wellbeing Service	Number of families assisted - 29	Number of families assisted - 32	19
		Court Contact	Number of hours contact - 669	Number of hours contact -	298

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	Working together	Youth Support	Number of referrals - 29	Number of referrals - 29	17
		Lives Worth Living	Number of individuals trained - 505	Number of individuals trained -	157
			Individual support - 295	Individual support -	92
		Community Connector	Number of people accessing service - 375	Number of people accessing service - 375	This service has ended
Cultural	Provide supportive and culturally appropriate services for diverse communities.	Hakatere Multi Cultural Council	Number of people supported - 190	Number of people engaging with the network (attending events, registering through the database) - 150	88
		Refugee Settlement	Number of people supported - 66	Number of people supported - 66	157
		Post Refugee Support Service	Number of referrals - 50	Number of referrals - 30	29
Environmental	Positive pathways for young people - Helping young people to reach their potential and value the environment.	CACTUS	Number of young people participating - 41	Number of young people participating - 48	24
		Children's Programme	Number of participants - 24	Number of participants - 25	This service has ended
		Safe Communities	Number of agencies continuing to deliver strategic plan - 27	Number of agencies continuing to deliver strategic plan - 27	27