


APPENDIX B: Safer Mid Canterbury / Safe Communities Schedule of Service Levels for the six months ending December 31st 2024.

Service	Standard Targets	Performance Measures and Milestones		
Establish a sound return on investment by leveraging Council funding to obtain central government agency funding for community safety initiatives.	Safer Mid Canterbury will obtain central government funding for core community safety projects that it delivers within the Ashburton District.	For every dollar of Council investment, Safer Mid Canterbury will endeavor to obtain four dollars of central government investment, community funding, donations and event income for core community safety programmes. Maintain appropriate accreditation sufficient to continue Central Government investment.		
Safer Mid Canterbury has continued to obtain a sound return on investment for Council. As at 31 December 2024, Safer Mid Canterbury's income was \$1,715,595.00, Council contribution toward that income being \$137,250.00. This represents a return of investment of approximately \$12 income for every dollar Council has invested.				
Provide / coordinate programmes that support our community's needs	Safer Mid Canterbury ensures the range of programmes run are diverse but appropriate for the Ashburton community.	A performance report will be provided based on the Key Initiatives Action Plan in Appendix C.		
Please see Action Plan Report.				
Community safety is increased in Ashburton through the Safe Communities programme.	Safer Ashburton drives the implementation of actions for the Safe Communities programme.	The 2019/20 Business Plan accredited by Safe Communities Foundation is implemented.		
An attached six-month report outlines progress to date on the Safe Communities Plan.				
Overhead Costs	Granted	Expended 1 July – 31 December	Expended 1 January – 30 June	Remaining
Safer Mid Canterbury Operational Funding	\$220,500	\$120,016		\$100,484
Safe Communities Operational Funding	\$ 54000	\$ 24,174		\$ 29,826
Total	\$274,500	\$144,190		\$130,310
Signed by: Kevin Clifford Date: February 13 th 2025 Position: General Manager Being a person with authority to sign on behalf of: Ashburton Safer Community Council (Safer Mid canterbury)		Signature:  Phone: 03 308 1395 Email: kevin@safer.org.nz		