

APPENDIX B: Safer Communities Model Schedule of Service Levels

Service	Standard Targets	Performance Measures and Milestones
Establish a sound return on investment by leveraging Council funding to obtain central government agency funding for community safety initiatives.	Safer Ashburton will obtain central government funding for core community safety projects that it delivers within the Ashburton District.	For every dollar of Council investment, Safer Ashburton will endeavor to obtain four dollars of central government investment, community funding, donations and event income for core community safety programmes. Maintain appropriate accreditation sufficient to continue Central Government investment.
Safer Mid Canterbury has continued to obtain a sound return on investment for Council. In the previous year, as of 31 December 2018, Safer Mid Canterbury's income was \$489,132.00, Council contribution toward that income being \$103,534.00. As at 31 December 2019, Safer Mid Canterbury's income was \$578,917.00, Council contribution toward that income being \$105,903.00. This is an increase on return on investment of around 16% for the same period last year. Whilst we have seen some small increases in income for our fee for service work for the Department of Courts and Oranga Tamariki, most of this increase is attributed to our new suicide prevention project, Lives Worth Living		
Provide / coordinate programmes that support our community's needs	Safer Ashburton ensures the range of programmes run are diverse but appropriate for the Ashburton community.	A performance report will be provided based on the Key Initiatives Action Plan in Appendix C.
Programmes	Measures	As at 31 December 2019
Neighbourhood Support	Households on Gets Ready Database	4,948 Households
Restorative Justice (Turnaround)	Referrals	38
	Conferences	75
Attendance Service	Referrals – Non Enrolled	8
	Referrals – Unjustified Absence	38
ROCK ON	Referrals	4
Families Without Violence	Network Meetings	12
	Training and events	4
Youth Justice Services	Referrals	11
Hakatere Multi Cultural Council	Events / Workshops	49
	Individuals supported	133
Youth Health Centre	Referrals	91
	Client interactions	1018
S.E.E.D.S Family Wellbeing programme	Referrals	19

Supervised Access – Organa Tamariki	Families Supported	12
Supervised Contact – Department of Courts	Families Supported	15
Youth Support	Referrals	14
Children's Team	Children Supported	4
Rural Driving Project	Learners Licence Referrals	12
	Restricted Licence Referrals	9
CACTUS Programme	Referrals	24

In addition to the ongoing delivery of our current programmes, Safer Mid Canterbury has also been busy with the establishment of new service areas. Over the past six months, we have established a new initiative called Lives Worth Living, a suicide prevention project. This project started in October with the employment of two staff who have been working to develop a number of initiatives with delivery expect to start in the early part of 2020. We will be delivering youth support programmes, parent support programmes, education and awareness programmes, wellbeing programmes and the creation of a suicide prevention plan for Mid Canterbury.

We were successful in tendering for a new service called the Transition Service. This is new funding from Oranga Tamariki to support young people, who have been in the care of the state, into adulthood. This will see us supporting individuals through their transition into adulthood and all the supports that might entail, through to their 25th birthday. Funding allows us to employ one worker to carry out this contract.


We were successful in tendering for a new service called the Refugee Settlement Service. This funding is by way of the Ministry for Business and Innovation and is to be used to provide a support service for refugees in their first 12 months of residing in our District. The level of support is very comprehensive, funding for this service allows us to employ five workers to carry out this contract.

Over the past six months we also celebrated 25 years of Safer Mid Canterbury providing services to this district. As part of this we took the opportunity to also change the name of our organisation from Safer Ashburton District to Safer Mid Canterbury. This move was made as part of our drive to ensure everyone who resides in this district knows every service and support we provide is for all residents of the district. Unfortunately people often shortened our name to Safer Ashburton, feedback we received indicated that because of this a number of people in outside of the township of Ashburton thought we just provided services in Ashburton.

Community safety is increased in Ashburton through the Safe Communities programme.	Safer Ashburton drives the implementation of actions for the Safe Communities programme.	The 2019/20 Business Plan accredited by Safe Communities Foundation is implemented.
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An attached six-month report outlines progress to date on the Safe Communities Plan.

Overhead Costs	Granted	Expended 1 July – 31 December	Expended 1 January – 30 June	Remaining
Staff (mgmt., admin)	\$176,806	\$88,403		\$88,403
One-off funding to enable Safer Communities Accreditation	\$ 35,000	\$17,500		\$17,500
Total	\$211,806	\$105,903		\$105,903

Signed by: Kevin Clifford Date: February 4 th 2020 Position: General Manager Being a person with authority to sign on behalf of: Ashburton Safer Community Council (Safer Ashburton)	Signature: 
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