


## APPENDIX B: Safer Communities Model Schedule of Service Levels

Service	Standard Targets	Performance Measures and Milestones		
Establish a sound return on investment by leveraging Council funding to obtain central government agency funding for community safety initiatives.	Safer Mid Canterbury will obtain central government funding for core community safety projects that it delivers within the Ashburton District.	For every dollar of Council investment, Safer Mid Canterbury will endeavor to obtain four dollars of central government investment, community funding, donations and event income for core community safety programmes.  Maintain appropriate accreditation sufficient to continue Central Government investment.		
Safer Mid Canterbury has continued to obtain a sound return on investment for Council. In the previous year, as of 30 June 2021, Safer Mid Canterbury's income was \$1,836,785, Council contribution toward that income being \$211,806.00. As at 30 June 2022, Safer Mid Canterbury's income increased to \$2,807,263.00 for the year, Council contribution toward that income being \$211,806.00. This is a substantial increase on return on investment as compared to the same period last year with close to an extra one million dollars coming in. This represents a very sound return on investment for Council. This additional income has come from three main sources. Firstly, now refugees have been arriving for the past year, we are now receiving full funding for this contract. Secondly funding through the MOJ now we are delivering court-based service across three district courts, Ashburton, Timaru and Oamaru. And thirdly through MSD who have provided additional funding for the Community Connection Service which specifically supports people affected by COVID.				
Provide / coordinate programmes that support our community's needs	Safer Mid Canterbury ensures the range of programmes run are diverse but appropriate for the Ashburton community.	A performance report will be provided based on the Key Initiatives Action Plan in Appendix C.		
As per appendix C report below.				
Community safety is increased in Ashburton through the Safe Communities programme.	Safer Ashburton drives the implementation of actions for the Safe Communities programme.	The 2019/20 Business Plan accredited by Safe Communities Foundation is implemented.		
As per the attached Safe Communities six-month report				
Overhead Costs	Granted	Expended 1 July – 31 December	Expended 1 January – 30 June	Remaining
Staff (mgmt., admin)	\$176,806	\$88,403	\$88,403	\$88,403
Funding to enable Safer Communities Accreditation	\$ 35,000	\$17,500	\$17,500	\$17,500
<b>Total</b>	<b>\$211,806</b>	<b>\$105,903</b>	<b>\$105,903</b>	<b>\$211,806</b>
Signed by: Kevin Clifford Date: September 8 <sup>th</sup> 2022 Position: General Manager  Being a person with authority to sign on behalf of: Ashburton Safer Community Council (Safer Mid canterbury)		Signature: 		
Phone: 03 308 1395 Email: kevin@safer.org.nz				

## APPENDIX C: Performance Measure – Key Initiatives Action Plan

Wellbeing Outcome	Goal	Programmes	Measure (based on 2021)	2022	Key external funder
<b>Social</b>	<b>Crime prevention</b> - Reduce crime and antisocial behaviour in our community.	Neighbourhood Support	Number of households - 5000	5049	<b>Community funding</b>
		ROCK ON	Number of referrals - 10	10	<b>Community funding</b>
		Resource workers	Number of families 12	14	<b>Oranga Tamariki</b>
		Transition Service	Number of referrals - 6	8	<b>Oranga Tamariki</b>
		Turnaround Ashburton Community Restorative Justice Service	Number of referrals - 90	224	<b>Ministry of Justice</b>
		Attendance Service	Number of referrals - 80	151	<b>Ministry of Education</b>
		Families Without Violence Network	Number of initiatives - 4	5	<b>Oranga Tamariki</b>
Youth Justice Services (Community Youth, Supported Bail, Supervision with Activity)	Number of referrals - 14	9	<b>Ministry of Justice</b>		
<b>Economic</b>	<b>Strong and healthy families</b> - Safe, strong and successful families and individuals.	Rural Drivers Licensing Scheme	Number of people enrolled – 24	24	<b>Community funding</b>
		Family Wellbeing Service	Number of families assisted – 32	25	<b>Oranga Tamariki</b>
		Supervised Access	Number of families supported – 12	12	<b>Oranga Tamariki</b>
		Court contact	Number of families supported – 12	14	<b>Department of Courts</b>
		Youth Support	Number of youth assisted – 31	29	<b>Oranga Tamariki</b>
		Children’s Team	Number of families supported – 4	N/A	<b>Oranga Tamariki</b>
	<b>Working together</b>	Community House Mid Canterbury	Number of coordinated inter-agency activities - 6	9	<b>Community funding</b>
		Hype Youth Health Centre	Number of youth assisted - 500	659	<b>Waitaha Primary Health</b>

<b>Cultural</b>	Provide supportive and culturally appropriate services for diverse communities.	Hakaterere Multi Cultural Council  Refugee Settlement  Lives Worth Living	Number of people engaging with the network (attending events, registering through the database) - 150  Number of individuals supported - 100  Number of individuals trained – 50 Individual and group support - 30	70  103  35  515 208	<b>Community funding</b>  <b>Ministry of Business, Innovation and Employment (MBIE)</b>  <b>Community funding</b>
<b>Environmental</b>	<b>Positive pathways for young people -</b> Helping young people and individuals reach their potential and value the environment.	CACTUS  Children’s Programme  Safe Communities	Number of young people participating - 48  Number of participants – 25  Continuing to deliver strategic plan	48  25	<b>Youth Institute of Ashburton</b>  <b>Oranga Tamariki</b> <b>Ashburton District Council &amp; ACC</b>