

Three Waters Committee

AGENDA

Notice of Meeting:

A meeting of the Three Waters Committee will be held on:

Date: Wednesday 19 November 2025
Time: 1.00pm
Venue: Hine Paaka Council Chamber, Te Whare Whakatere
2 Baring Square East, Ashburton

Membership

Chairperson	Russell Ellis
Deputy Chairperson	Phill Hooper
Members	Carolyn Cameron Deb Gilkison Phill Everest Mayor Liz McMillan (ex-officio)

Three Waters Committee

ORDER OF BUSINESS

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4. 3 Waters Operations

4.1. Operational Status of Schemes

Activity	Location	Status	Activity	Location	Status
Water Supply	Ashburton	■	Wastewater	Ashburton	■
	Chertsey	■		Methven	■
	Dromore	■		Rakaia	■
	Hakatere	■			
	Hinds	■	Stormwater	Ashburton	■
	Mayfield	■		Methven	■
	Methven / Springfield	■		Rakaia	■
	Montalto	■		Hinds	■
	Mount Somers	■			
	Rakaia	■			

KEY:

■ - Normal operations; ■ - Minor or localised LOS issues during period; ■ - Major or widespread LOS issues during period.

4.2. Issues Arising

Ashburton Water Supply

- There were minor localised reductions in scheme water pressure as a result of WTP shutdowns associated with the commissioning of new UV equipment at Argyle Park and Bridge Street.

Methven Water Supply

- During the strong wind event on 23/10/25, the Methven water treatment plant (WTP) shutdown following a lightning strike on the facility.
- Key electronic equipment was damaged and had to be replaced.
- There was no immediate impact on the scheme however with the WTP off, the reservoirs were not being replenished.
- As a precaution, a water conservation alert was issued and a water tanker was deployed to Methven Township. Taumata Arowai were advised due to the “risk to water quantity”.
- The WTP was returned to service a few hours later with no loss of supply to customers.

5. Projects

5.1. Drinking Water Project Status

Project	Provider	Completion Date	Status
Dromore WTP UV/Filtration Upgrade	ARC Projects Ltd	19/12/2025	■
Ashburton - Argyle Park WTP UV Upgrade	ARC Projects Ltd	29/08/2025	■
Ashburton, Tinwald WTP UV Upgrade	Ashburton Contracting Ltd	30/06/2025	■
Chertsey WTP UV/Filtration Upgrade	Ashburton Contracting Ltd	31/10/2025	■
Ashburton - Domain WTP UV Upgrade	Ashburton Contracting Ltd	19/12/2025	■
Ashburton - Bridge St WTP UV Upgrade	ARC Projects Ltd	19/12/2025	■
2025/26 Water Pipeline Renewals	Rooney Earthmoving Ltd	05/12/2025	■
2025/26 Rural Water Pipeline Renewals	Fulton Hogan Ltd	05/12/2025	■
Source Water Risk Management Plans	Internal	30/06/2026	■
NE Ashburton Watermain Extensions	Internal	31/03/2025	■
Backflow Investigations and Implementation	Internal	BAU	■
Advanced Water Metering Trial	Intellihub Ltd	TBC	■
Annual Drinking Water Laboratory Audit	IANZ	30/09/2025	■

KEY:

■ – On track/complete; ■ – Minor scope, budget or programme impacts; ■ – Major scope, budget or programme impacts.

5.2. Drinking Water Projects Commentary

Dromore WTP UV/Filtration Upgrade

- The lengthy process to procure the land where the Dromore Water Treatment Plant is to be sited has delayed the commencement of the project. The project started June 2025 and It is expected that the upgraded plant will be commissioned in February 2026.

Source Water Risk Management Plans

- Progress on this project had to be paused to allow internal resources to focus on the drinking water laboratory audit. With internal resources now being redirected to implementation tasks, it is now proposed to reschedule this work into the new year.

5.3. Wastewater Project Status

Project	Provider	Completion Date	Status
Rakaia WWTP Control Panel Upgrade	Kinetic Electrical Ltd	27/11/2025	■
Grit Chamber Pipeline Renewal	Ashburton Contracting Ltd	30/06/2025	■
2025/26 Wastewater Pipeline Renewals	Tru-Line Civil Ltd	05/12/2025	■
NE Ashburton Wastewater Servicing Concepts	Beca Ltd	29/08/2025	■
Ocean Farm Connectivity Upgrade	ConnectM2M Ltd	22/08/2025	■
Faecal Source Tracking ¹	ESR	31/10/2025	■
District Wastewater Strategy ¹	WSP Ltd	31/12/2026	■
Installation of Zone Flow Meters ¹	TBC	31/03/2026	■
Wetland Top Channel Improvements ¹	ConnectM2M Ltd	30/11/2025	■
Continuous Nitrate Monitoring ¹	ConnectM2M Ltd	30/11/2025	■

KEY:

■ – On track/complete; ■ – Minor scope, budget or programme impacts; ■ – Major scope, budget or programme impacts.

5.4. Wastewater Projects Commentary

Wetland Top Channel Improvements & Continuous Nitrate Monitoring

- This work took longer to fully scope and was delayed during negotiations with the service provider. This has resulted in a revision of the completion date from 30/09 to 31/11/25.

5.5. Stormwater Project Status

Project	Provider	Completion Date	Status
Industrial Sites Stormwater Risk Prioritisation	Beca Ltd	31/10/2025	■

KEY:

■ – On track/complete; ■ – Minor scope, budget or programme impacts; ■ – Major scope, budget or programme impacts.

5.6. Stormwater Projects Commentary

Industrial Sites Stormwater Risk Prioritisation

- This project is now complete, however the final deliverable which includes the provision of a GIS tool has not been transferred at this point. This is being coordinated with internal GIS personnel.

¹ Project committed as part of the Ocean Farm Action Plan.

5.7. Asset Management Project Status

Project	Provider	Completion Date	Status
Network Environmental Performance Reporting	Internal	30/09/2025	■

KEY:

■ – On track/complete; ■ – Minor scope, budget or programme impacts; ■ – Major scope, budget or programme impacts.

5.8. Asset Management Projects Commentary

No matters to note.

6. Drinking Water Compliance

6.1. Overview

Please refer to the summary table in [Appendix A](#).

6.2. Drinking Water Compliance Commentary

The overview report shows the compliance status of Council operated supplies for the **first, second and third quarters** of the 2025 reporting year.

There have been very minor incremental changes mostly as a result of a revised approach to the compliance assessment.

7. RMA Consents Compliance

7.1. Overview

Please refer to the summary table in [Appendix B](#).

7.2. RMA Consents Compliance Commentary

The majority of consents held by ADC are compliant.

We received one new compliance monitoring report (CMR) since the last committee meeting.

- CRC030999.1 Ocean Farm WWTP, discharge contaminant to land. This CMR is effectively a review of progress on action plan actions resulted in two of six conditions previously assessed as **non-compliant action required** now assessed as **compliant**.

There are two consents with existing assessments of **non-compliant action required**.

- CRC031000.1 Ocean Farm WWTP, discharge to land. This consent covers the operation of the overflow weir structure at the top of the wetland. The non-compliance relates to exceedances of the overflow limits.
- CRC186263 Ashburton Stormwater Network, discharge stormwater to land. This relates to the delay in completing the industrial site assessment. This is an active project with an update provided in the stormwater section of this report.

There is one existing **significant non-compliance**.

- CRC030999.1 Ocean Farm WWTP, discharge contaminant to land. As reported previously this is due to: uncompleted wetland renovation projects; effluent quality reporting exceedances; the evenness of the land discharge & exceedances of the nitrogen loading rate; and the control system does not record the time and volumes discharged to each irrigation block.

This non-compliance is being managed through the actions set out in the Ocean Farm Action Plan, with approval of Environment Canterbury. Refer to projects section for progress on current actions.

8. Financials

8.1. Overview

Please refer to the summary report in [Appendix C](#).

The report shows annual budgets as approved at 1 July 2025 using the Budget ledger. Future reporting will incorporate the carryovers as approved by Council on 17 September 2025 and be against the Forecast ledger.

8.2. Operating Income

Drinking Water

- **Group Water** is below the year-to-date (YTD) budget. The main factor is a delay in water billing for the first quarter of the financial year. This is a timing issue only.
- The income for the other drinking water cost centres (including **Montalto**) is on track.

Wastewater

- **Ashburton** is currently ahead of the YTD budget. A key factor is that annual trade waste consent fees have been received whereas the budgeted income for this item was loaded as a 12-months spread, so is therefore a timing issue. The budget spread has been addressed during preparation of the 2026/27 annual plan.
- **Methven** and **Rakaia** are above and below the YTD budget respectively. In both cases the cause is the targeted rates line item. This is anticipated to be a timing issue.

Stormwater

- The majority of costs centres are showing actual income below the YTD budget. In all cases the cause is the targeted rates line item. This is anticipated to be a timing issue.

8.3. Operating Expenditure

Drinking Water

- No issues of note.

Wastewater

- The YTD unfavourable variance in this area is solely in the **Ashburton** cost centre, with the key drivers being Maintenance Contracts (~\$70k) and Electricity (~\$80k). These can be quite variable from month to month, but officers will continue to monitor closely.
- Methven and Rakaia are below the YTD budget, ~\$20k and ~\$25k respectively.

Stormwater

- No issues of note.

8.4. Capital Income

Capital income typically only appears when loans are drawn down. Generally, this will occur toward the end of the financial year.

8.5. Capital Expenditure

Drinking Water

- The **Group Water** capital spend is well ahead of the YTD budget. This is due in part to the key physical works projects actively underway at 1 July, (i.e. work on carryover projects – but noting that carry over budgets are not yet reflected) but also partly due to the early tendering and award of the current years works which have also commenced early.

Wastewater

- Expenditure in **Ashburton** is behind YTD budget and **Methven** is ahead YTD budget. This is mostly due to the pipeline renewals contractor (Trueline Civil Ltd) programming the Methven work sites before the Ashburton sites.

Stormwater

- There has been no expenditure on the stormwater capital projects. A Stormwater Engineer starts with the 3 Waters team on 1 December, and it is anticipated the new dedicated resource will drive progress of the stormwater capital programme.

9. Procurement

9.1. Active Tenders / Pricing

A list of the contracts or other works currently out for tender or pricing (including those that have recently closed but not yet awarded) is set out in Table 1.

Contract or Item Name	Closing Date
Installation of Zone Flow Meters	19/09/2025
Methven WWTP Inlet Screen Renewal	05/12/2025
Advanced Water Metering Trial	01/10/2025

Table 1 - Contracts or other items currently being tendered/priced or pending award. [For moderate and high expenditure].

9.2. Contracts Awarded

A list of contracts or other works awarded during the reporting period is set out in Table 2.

Contract or Item Name	Awarded to	Value	Budget	Tenders received	TTM
Supply & Install Aerators	Aeris Global Limited	\$ 248,494	\$ 494,538	1	N/A

Table 2 - Contracts or other items awarded. [For moderate and high expenditure].

10. Water Services Delivery Plan – Implementation

10.1. Progress Update

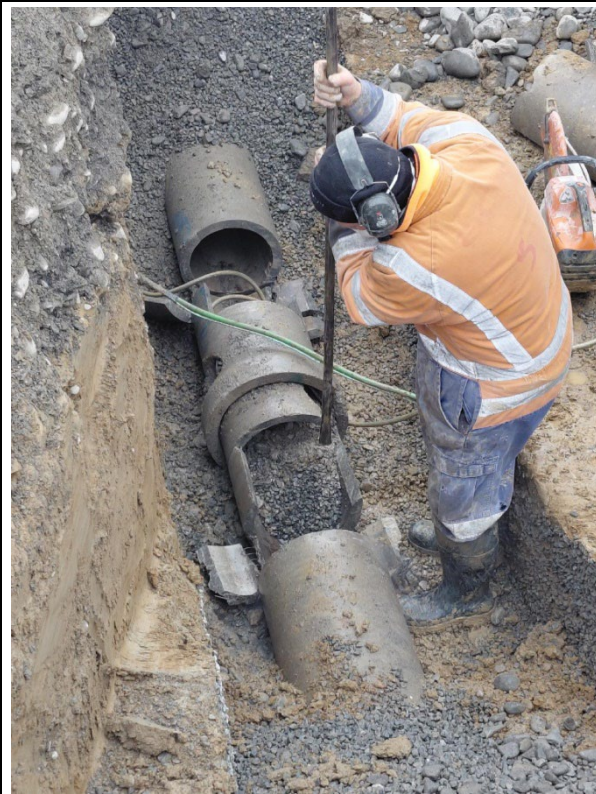
The Water Services Delivery Plan (WSDP) was accepted by the Department of Internal Affairs on 20th October 2025. The DIA also provided a WSDP Assessment report. The assessment report provided useful insight into how the plan was assessed and matters that DIA noted.

The Water Services Delivery Plan has been published on the Council Website and is available [here](#). The internal project team to oversee the implementation established.

10.2. Next Steps:

- Development of a detailed implementation plan.
- Assessing Annual Plan 26/27 budget implications (if any).

11. Photo Gallery



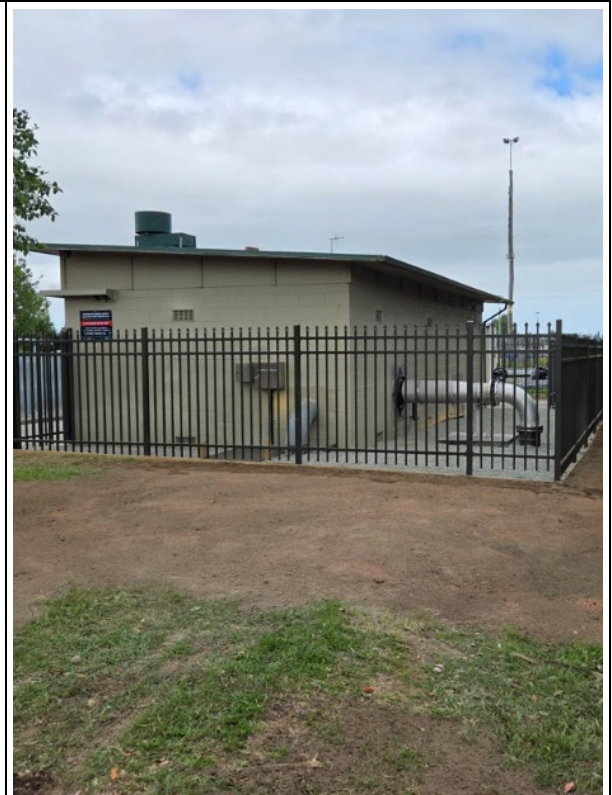
Reighton Drive Stormwater Main Repair
(Ashburton Contracting Limited)



Bridge Street Sewer Lateral Repair
(Ashburton Contracting Limited)



Methven WTP Caustic Soda Pump Repair
(Ashburton Contracting Limited)



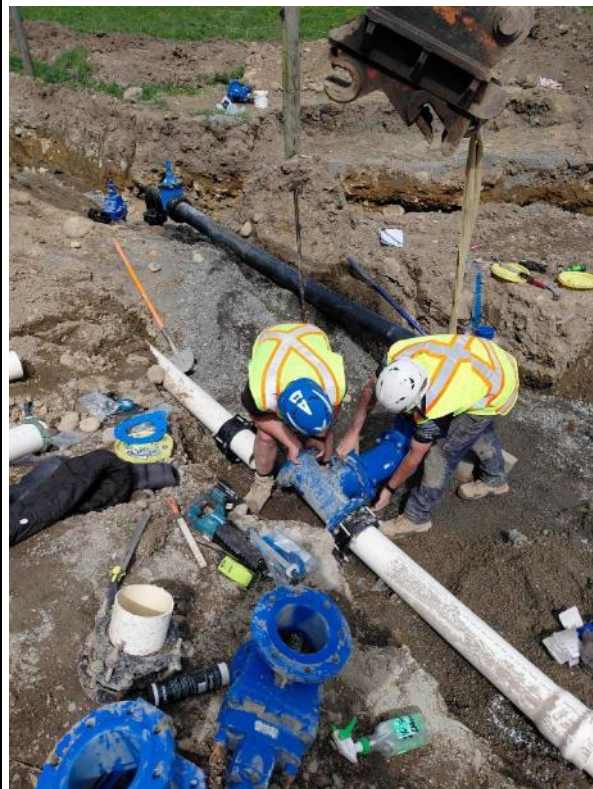
Bridge Street WTP UV Upgrade
(ARC Projects Limited)



Bridge Street WTP UV Upgrade
(ARC Projects Limited)



Bridge Street WTP UV Upgrade
(ARC Projects Limited)



Methven Raw Water Trunkmain Renewal
(Fulton Hogan Limited)



Rural Watermain Renewals (Dromore)
(Fulton Hogan Limited)



Line Road Sewermain Renewal
(Trueline Civil Limited)



Line Road Sewermain Renewal
(Trueline Civil Limited)



Line Road Sewermain Renewal
(Trueline Civil Limited)



Dromore WTP UV/Filtration Upgrade
(ARC Projects Limited)

Appendix A

ADC DRINKING WATER COMPLIANCE STATUS SUMMARY

Internal Assessment Against Drinking Water Quality Assurance Rules 2022 29 November 2024

Assessment Period - Q1 Q2 & Q3 2025 (1 Jan to 30 Sep 2025)

DWQARs Rule #	Rule Type	Compliance Period	Ashburton	Methven	Rakaia	Chertsey	Dromore	Hakatere	Hinds	Mayfield	Montalto	Mt Somers
General Rules (G Rules)	Assurance	Varies	53%	53%	53%	58%	58%	58%	58%	58%	58%	58%
Level 2 Source Rules (S2 Rules)	Varies	Varies	N/A	N/A	N/A	100%	100%	100%	100%	100%	79%	100%
Level 3 Source Rules (S3 Rules)	Varies	Varies	100%	88%	100%	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Level 2 Treatment Rules (T2 Rules)	Varies	Varies	N/A	N/A	N/A	46%	46%	93%	48%	48%	57%	87%
Level 3 Treatment Rules (T3 Rules)	Varies	Varies	57%	61%	86%	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Level 2 Distribution System Rules (D2 Rules)	Varies	Varies	N/A	N/A	N/A	91%	91%	91%	91%	91%	73%	91%
Level 3 Distribution System Rules (D3 Rules)	Varies	Varies	51%	44%	44%	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Overall Average DWQARs Compliance			67%	72%	73%	67%	67%	87%	67%	68%	65%	84%

Result to Qtr 2

Overall Average DWQARs Compliance	65%	72%	73%	67%	67%	86%	67%	67%	67%	67%	86%
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[Return to DW Compliance Commentary](#)

Appendix B

ADC COMPLIANCE STATUS SUMMARY - FOR RMA ISSUED RESOURCE CONSENTS

Operational Consents*

Consent Number	Activity	Scheme Network	Local Name	Date Granted	Expiry Date	No. of Conditions	Date last monitored by Ecan	Not Operational	Not Monitored	Unable to determine compliance	Compliant	Non-Compliant No Action required	Non-Compliant Action Required	Significant Non-Compliance	Overall Compliance	Reason
Water Supply																
CRC002108	Take & use groundwater	Methven Springfield	Methven Springfield Intake	30/01/2006	30/01/2041	9	11/09/2018	0	5	0	4	0	0	0	0	
CRC011923	Take & use groundwater	Methven	Methven Intake	08/08/2002	08/08/2037	6	19/10/2017	0	4	0	1	1	0	0	0	Take limit exceedance.
CRC022026	Take & use groundwater	Mt Somers	Mt Somers Intake	05/07/2022	15/07/2037	5	03/02/2021	0	3	0	2	0	0	0	0	
CRC041517	Take & use groundwater	Hinds	Hinds Bore	18/02/2004	18/02/2039	9	11/09/2018	0	5	0	4	0	0	0	0	
CRC050225.1	Take & use groundwater	Ashburton	Ashburton Bores	30/05/2011	26/11/2039	10	13/09/2017	0	6	0	4	0	0	0	0	
CRC051262.1	Take & use groundwater	Ashburton	Tinwald Bore	13/10/2011	26/11/2039	11	13/08/2019	0	9	2	0	0	0	0	0	
CRC052628	Take & use surface water	Montalto	Montalto Intakes	04/08/2010	04/08/2045	11	11/09/2018	0	9	0	2	0	0	0	0	
CRC120547	Take & use groundwater	Mayfield	Mayfield Bore	17/10/2011	17/05/2045	11	03/02/2021	0	8	0	3	0	0	0	0	
CRC164142	Take & use groundwater	Lake Hood	Lake Hood Bore	26/11/2015	18/03/2037	6	NM									
CRC170019	Take & use groundwater	Dromore	Dromore Bore	29/07/2016	29/07/2051	15	13/08/2019	0	13	2	0	0	0	0	0	
CRC231924	Discharge contaminant to land	Methven	Methven WTP	15/03/2023	24/03/2058	22	23/04/2025	3	2	0	17	0	0	0	0	
CRC231934	Discharge contaminant to land	Mt Somers	Mt Somers WTP	14/03/2023	14/03/2058	23	23/04/2025	3	2	0	18	0	0	0	0	
CRC244450	Take & use groundwater	Rakaia	Rakaia Bores	29/04/2009	29/04/2044	12	NM									
CRC244645	Discharge contaminant to land	Various	Water Treatment Plants	31/07/2024	31/07/2059	17	NM									
CRC980747.1	Take & use groundwater	Fairton	Fairton Bore	15/03/2010	03/12/2032	4	03/02/2021	0	2	0	2	0	0	0	0	
CRC991485	Take & use groundwater	Hakatere	Hakatere Bore	07/04/1999	07/04/2034	6	13/09/2018	0	4	2	0	0	0	0	0	
CRC991612	Take & use groundwater	Chertsey	Chertsey Bore	04/03/1999	04/03/2034	5	03/02/2021	0	3	0	2	0	0	0	0	
Waste water																
CRC030474	Discharge contaminant to land	Ashburton	Wilkins Rd WWTP	04/06/2004	03/06/2039	10	11/04/2025	1	0	0	9	0	0	0	0	
CRC030999.1	Discharge contaminant to land	Ashburton	Ocean Farm	05/09/2012	13/06/2039	31	02/10/2025	2	0	1	22	1	4	1	1	Nitrogen loading rates exceeded.
CRC031000.1	Discharge contaminant to land	Ashburton	Ocean Farm	05/09/2012	13/06/2039	16	11/03/2025	2	0	2	11	0	1	0	0	Overflow limit exceedance.
CRC031001.1	Discharge contaminant to land	Ashburton	Ocean Farm	18/10/2004	03/06/2039	5	12/03/2025	2	0	1	2	0	0	0	0	
CRC031002	Discharge contaminant to land	Ashburton	Wilkins Rd WWTP	04/06/2004	03/06/2039	4	21/03/2025	1	0	0	3	0	0	0	0	
CRC031003	Discharge contaminant to air	Ashburton	Wilkins Rd WWTP	04/06/2004	03/06/2039	8	12/03/2025	2	0	0	5	1	0	0	0	Odour complaint not actioned.
CRC031005	Divert Surface Water	Ashburton	Ocean Farm	04/06/2004	03/06/2039	6	NM									
CRC031006	Discharge contaminant to water	Ashburton	Ocean Farm	04/06/2004	03/06/2039	6	21/03/2024	2	0	2	2	0	0	0	0	
CRC031007	Disturb bed of waterway	Ashburton	Ocean Farm	04/06/2004	03/06/2039	12	NM									
CRC031148	Discharge contaminant to air	Ashburton	Ocean Farm	18/10/2004	03/06/2039	11	23/04/2025	2	0	0	9	0	0	0	0	
CRC093639	Discharge contaminant to land	Ashburton	Ocean Farm	05/09/2012	03/06/2039	14	23/09/2024	5	0	0	9	0	0	0	0	
CRC200198	Take groundwater	Ashburton	Ocean Farm	10/10/2019	03/06/2039	17	03/02/2021	0	14	0	3	0	0	0	0	
CRC244473	Discharge contaminant to air	Rakaia	Rakaia WWTP Sludge beds	29/07/2024	29/07/2029	9	04/09/2025	2	0	0	7	0	0	0	0	
CRC244933	To use land for a community wastewater treatment system	Rakaia	Rakaia WWTP	29/07/2024	29/07/2029	9	NM									
CRC980563	Take Groundwater	Rakaia	Rakaia WWTP	28/11/1997	26/11/2032	4	03/02/2021	0	2	0	2	0	0	0	0	
CRC980564.1	Discharge contaminant to land	Rakaia	Rakaia WWTP	15/02/2012	11/03/2033	27	17/06/2025	2	3	1	18	3	0	0	0	Sludge, and FC exceedances.
CRC980565	Discharge contaminant to air	Rakaia	Rakaia WWTP	11/03/1998	23/03/2033	6	01/12/2023	1	1	0	3	1	0	0	0	
CRC991241	Discharge contaminant to land	Methven	Methven WWTP	08/07/1999	08/07/2034	15	18/03/2025	2	3	0	7	2	0	0	0	Exceeding effluent discharge limit

Appendix B (Continued)

ADC COMPLIANCE STATUS SUMMARY - FOR RMA ISSUED RESOURCE CONSENTS

Operational Consents*

Consent Number	Activity	Scheme Network	Local Name	Date Granted	Expiry Date	No: of Conditions	Date last monitored by Ecan	Not Operational	Not Monitored	Unable to determine compliance	Compliant	Non-Compliant No Action required	Non-Compliant Action Required	Significant Non-Compliance	Overall Compliance	Reason
Storm water																
CRC020158.1	Disturb bed of waterway	Mill Creek	Mill Creek	07/10/2011	30/11/2026	17	NM									
CRC051734.1	Discharge contaminant to land	Methven	Wayne Place, Methven	20/06/2005	17/06/2040	8	NM									
CRC103734	Disturb bed of waterway	Ashburton	Dobson Str West	29/11/2010	29/11/2045	20	NM									
CRC120550	Discharge contaminant to water	Mill Creek	Mill Creek	07/10/2011	20/11/2036	6	NM									
CRC120552	Divert & take Surface water	Mill Creek	Mill Creek	07/10/2011	20/11/2036	7	NM									
CRC143888	Discharge contaminant to land	Ashburton	Wollen Mills Drive	14/11/2013	20/01/2044	7	NM									
CRC186263	To discharge stormwater to land & water from existing & future Ashburton	Ashburton	Ashburton network wide cc	17/06/2019	17/06/2044	43	17/06/2024	7	0	13	18	1	4	0		Industrial sites assessment.
CRC213699	To discharge treatment stormwater into water	Ashburton	Charleworth Dr, Hanrahan	16/02/2021	29/04/2046	24	NM									

*Notes:-

- Consent summary only covers consents for the day to day operation of the 3 waters activities. Construction phase consents will be reported by exception through the relevant capital project reporting.
- Rows shaded in blue indicate new CMR received since last Water Cmte report.

[Return to RMA Consents Compliance Commentary](#)

Appendix C

Ashburton District Council Water Committee Financials

Income & Expenditure Report to:

Period Ending 30 September



OPERATING INCOME

Description	CC	Nat Acc	26GLBUD		YTD Variance	% of YTD Budget	26GLBUD		% of FY Budget
			YTD Actual	YTD Budget			FY Budget	FY Variance	
Drinking Water	#	#	\$ 2,324,304	\$ 2,387,101	\$ (62,797)	97%	\$ 9,548,404	\$ (7,224,099)	24%
Wastewater	#	#	\$ 1,849,838	\$ 1,790,055	\$ 59,783	103%	\$ 7,160,221	\$ (5,310,383)	26%
Stormwater	#	#	\$ 194,680	\$ 308,361	\$ (113,681)	63%	\$ 1,233,445	\$ (1,038,765)	16%

OPERATING EXPENDITURE

Description	CC	Nat Acc	26GLBUD		YTD Variance	% of YTD Budget	FY Budget	FY Variance	% of FY Budget
			YTD Actual	YTD Budget					
Drinking Water	#	#	\$ 2,306,138	\$ 2,302,528	\$ 3,611	100%	\$ 9,210,111	\$ (6,903,973)	25%
Wastewater	#	#	\$ 2,001,066	\$ 1,847,688	\$ 153,378	108%	\$ 7,390,750	\$ (5,389,684)	27%
Stormwater	#	#	\$ 407,980	\$ 404,263	\$ 3,717	101%	\$ 1,617,052	\$ (1,209,072)	25%

CAPITAL INCOME

Description	CC	Nat Acc	26GLBUD		YTD Variance	% of YTD Budget	FY Budget	FY Variance	% of FY Budget
			YTD Actual	YTD Budget					
Drinking Water	#	#	\$ 0	\$ 1,738,065	\$ (1,738,065)	0%	\$ 6,952,259	\$ (6,952,259)	0%
Wastewater	#	#	\$ 0	\$ 925,952	\$ (925,952)	0%	\$ 3,703,810	\$ (3,703,810)	0%
Stormwater	#	#	\$ 0	\$ 162,668	\$ (162,668)	0%	\$ 650,670	\$ (650,670)	0%

CAPITAL EXPENDITURE

Description	CC	Nat Acc	26GLBUD		YTD Variance	% of YTD Budget	FY Budget	FY Variance	% of FY Budget
			YTD Actual	YTD Budget					
Drinking Water	#	#	\$ 4,575,426	\$ 2,136,181	\$ 2,439,245	214%	\$ 8,544,724	\$ (3,969,298)	54%
Wastewater	#	#	\$ 951,286	\$ 1,348,886	\$ (397,600)	71%	\$ 5,395,546	\$ (4,444,259)	18%
Stormwater	#	#	\$ 0	\$ (298,296)	\$ 298,296	0%	\$ 650,670	\$ (650,670)	0%

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