

## APPENDIX B: Safer Communities Model Schedule of Service Levels

Service	Standard Targets	Performance Measures and Milestones	
Establish a sound return on investment by leveraging Council funding to obtain central government agency funding for community safety initiatives.	Safer Mid Canterbury will obtain central government funding for core community safety projects that it delivers within the Ashburton District.	For every dollar of Council investment, Safer Mid Canterbury will endeavor to obtain four dollars of central government investment, community funding, donations and event income for core community safety programmes.  Maintain appropriate accreditation sufficient to continue Central Government investment.	
Safer Mid Canterbury has continued to obtain a sound return on investment for Council. In the previous year, as of 31 December 2020, Safer Mid Canterbury's income was \$811,851.00, Council contribution toward that income being \$105,903.00. As at 31 December 2021, Safer Mid Canterbury's income was \$1,117,264.00, Council contribution toward that income being \$115,903.00. This represents an increase on return of investment as compared to the same period last year and has come about through both increased funding for current projects and new projects starting. In addition we also received three one off grants to support us with extra capacity due to COVID. Two were specific Lotteries COVID funds and the third was a grant from MSD to support our organisation to enhance capability and capacity allowing us to be in a stronger position to respond to growing community need.			
Provide / coordinate programmes that support our community's needs	Safer Mid Canterbury ensures the range of programmes run are diverse but appropriate for the Ashburton community.	A performance report will be provided based on the Key Initiatives Action Plan in Appendix C.	
Key Initiatives	Measures	As at 31 December 2020	As at 31 December 2021
Neighbourhood Support	Households on Gets Ready Database	4,973	4,997
Restorative Justice (Turnaround)	Referrals	47	116
	Conferences	89	181
Attendance Service	Referrals – Non Enrolled	10	14
	Referrals – Unjustified Absence	34	59
ROCK ON	Referrals	5	5
Families Without Violence	Network Meetings	14	8
	Training and events	7	11
Youth Justice Services	Referrals	9	7
Community Connector Covid Response	referrals	Project started 2021	16
Youth Health Centre	Referrals	84	90
	Client interactions	1013	598
S.E.E.D.S Family Wellbeing programme	Referrals	18	20
Supervised Access – Organa Tamariki	Families Supported	10	12

Supervised Contact – Department of Courts	Families Supported	12	15
Youth Support	Referrals	23	14
Children's Team	Children Supported	4	Project ended
Rural Driving Project	Learners Licence Referrals	23	28
	Restricted Licence Referrals	9	17
CACTUS Programme	Referrals	21	22
Family Resource Workers	Families Supported	16	15
Transition Service	Individuals Supported	8	7
Refugee Settlement Service	Individuals Supported	None Yet	27
Migrant Social Work Support Service	Individuals Supported	19	Project ended
Lives Worth Living (Suicide Prevention)	Workshops attendees	248	379
	Individual Support	18	111
Refugee Health Navigation Service	Individual Support	Project Started 2021	27

In addition to the ongoing delivery of our current programmes, Safer Mid Canterbury received additional funding to enhance some of our current programmes and to deliver new programmes.

Whilst we already held a contract to provide Refugee Settlement Services, we had only received a small amount of funding to develop the service and had not started delivery due to COVID 19. From 1 July 2021 full funding was provided as per the original agreement due to the arrival of refugee families. We had previously only had one staff member developing the service however once full funding was received it allowed us to employ our full team of five staff for that service. Our Attendance Service, which has traditionally been poorly funded, saw funding doubled which allowed us to double staffing for this service. This was due to COVID 19 to allow us to provide a better response to families supporting them to re-engage children into education after lockdowns. A third area where we saw a substantial increase in income was within our Restorative Justice Service. We have been delivering this service within the Ashburton District Court for the last 22 years how we recently picked up the contracts to deliver the service in both the Timaru and Oamaru Courts.


Two new programmes were launched in 2021, firstly the Community Connector Service. This service was established to support individuals and families that had been affected by COVID 19 in any shape or form however it did have a focus on supporting those who had lost employment or seen their hours reduce. There have been recent changes to this service where we have seen a doubling in contract income and a new shifted focus to supporting all people in the community who are required to self-isolate. The second new project was the Refugee Health Navigation Service, we received funding to employ two staff, a male and a female, to provide health support to refugees, staff in this service are required to be Bi-lingual. We have employed one male worker and are still in the process of trying to employ a bi-lingual female staff member.

Community safety is increased in Ashburton through the Safe Communities programme.	Safer Ashburton drives the implementation of actions for the Safe Communities programme.	The 2019/20 Business Plan accredited by Safe Communities Foundation is implemented.
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An attached six-month report outlines progress to date on the Safe Communities Plan.

Overhead Costs	Granted	Expended 1 July – 31 December	Expended 1 January – 30 June	Remaining
Staff (mgmt., admin)	\$176,806	\$88,403		\$88,403
Funding to enable Safer Communities Accreditation	\$ 35,000	\$17,500		\$17,500
<b>Total</b>	<b>\$211,806</b>	<b>\$105,903</b>		<b>\$105,903</b>

Signed by: Kevin Clifford  
Date: February 11<sup>th</sup> 2022  
Position: General Manager

Signature: 

Phone: 03 308 1395  
Email: kevin@safer.org.nz

Being a person with authority to sign on behalf of: Ashburton Safer Community Council (Safer Mid canterbury)