

## APPENDIX B: Safer Communities Model Schedule of Service Levels

Service	Standard Targets	Performance Measures and Milestones
Establish a sound return on investment by leveraging Council funding to obtain central government agency funding for community safety initiatives.	Safer Mid Canterbury will obtain central government funding for core community safety projects that it delivers within the Ashburton District.	For every dollar of Council investment, Safer Mid Canterbury will endeavor to obtain four dollars of central government investment, community funding, donations and event income for core community safety programmes.  Maintain appropriate accreditation sufficient to continue Central Government investment.
Safer Mid Canterbury has continued to obtain a sound return on investment for Council. In the previous year, as of 30 June 2020, Safer Mid Canterbury's income was \$1,406,472.00, Council contribution toward that income being \$211,806.00. As at 30 June 2021, Safer Mid Canterbury's income increased to \$1,836,785.00 for the year, Council contribution toward that income being \$211,806.00. This is a substantial increase on return on investment as compared to the same period last year, it also almost represents double the return on investment Council has asked us to achieve. Whilst we have seen some small increases in income for our fee for service work for the Department of Courts and Oranga Tamariki, most of this increase is attributed to the Refugee Settlement Service, Migrant Social Work Support, Youth Transition Service and increases to the size of our Restorative Justice Service. All of the additional income has come by way of central government funding bringing new money into our district and providing increased employment within our community.		
Provide / coordinate programmes that support our community's needs	Safer Ashburton ensures the range of programmes run are diverse but appropriate for the Ashburton community.	A performance report will be provided based on the Key Initiatives Action Plan in Appendix C.
Programmes	Measures	As at 30 June 2020
Neighbourhood Support	Households on Gets Ready Database	4,946
Restorative Justice	Referrals	101
	Conferences	230
Attendance Service	Referrals – Non Enrolled	43
	Referrals – Unjustified Absence	67
ROCK ON	Referrals	10
Families Without Violence	Network Meetings	14
	Training and events	9
Youth Justice Services	Referrals	15
Hakatere Multi Cultural Council	Events / Workshops	62
	Individuals supported	37
Youth Health Centre	Referrals	84
	Client interactions	1067


S.E.E.D.S Family Wellbeing programme	Referrals	39
Supervised Access – Organa Tamariki	Families Supported	14
Supervised Contact – Department of Courts	Families Supported	12
Youth Support	Referrals	34
Community Connection Service	Referrals	8
Rural Driving Project	Learners Licence Referrals	36
	Restricted Licence Referrals	9
CACTUS Programme	Referrals	48
Family Resource Workers	Families Supported	18
Transition Service	Referrals	8
Refugee Settlement Service	Individuals Supported	5
Migrant Social Work Support Service	Individuals Supported	31
Lives Worth Living (Suicide Prevention)	Workshops attendees	1,519
	Grief and loss Programmes	6

In addition to the ongoing delivery of our current programmes, Safer Mid Canterbury received additional funding through the Ministry of Social Development that was used to provide a Social Work Support Service targeted at Migrants who had been affected by COVID 19, most of the work focused on the stresses migrants faced around uncertain futures re visa's. We also received new contract funding at the end of the period through another area of the Ministry of Social Development to employ a "Community Connector" who has a focus on supporting people whose employment and/or income has been affected by COVID 19 with a view to supporting them back into employment. We received this funding at the end of November so were not in a position to launch the service until the start of 2021.

Community safety is increased in Ashburton through the Safe Communities programme.	Safer Ashburton drives the implementation of actions for the Safe Communities programme.	The 2019/20 Business Plan accredited by Safe Communities Foundation is implemented.
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An attached six-month report outlines progress to date on the Safe Communities Plan.

Overhead Costs	Granted	Expended 1 July – 31 December	Expended 1 January – 30 June	Remaining
Staff (mgmt., admin)	\$176,806	\$88,403	\$88,403	
One-off funding to enable Safer Communities Accreditation	\$ 35,000	\$17,500	\$17,500	
<b>Total</b>	<b>\$211,806</b>	<b>\$105,903</b>	<b>\$105,903</b>	

Signed by: Kevin Clifford Date: September 22 <sup>nd</sup> 2021 Position: General Manager  Being a person with authority to sign on behalf of: Ashburton Safer Community Council (Safer Ashburton)	Signature: 
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