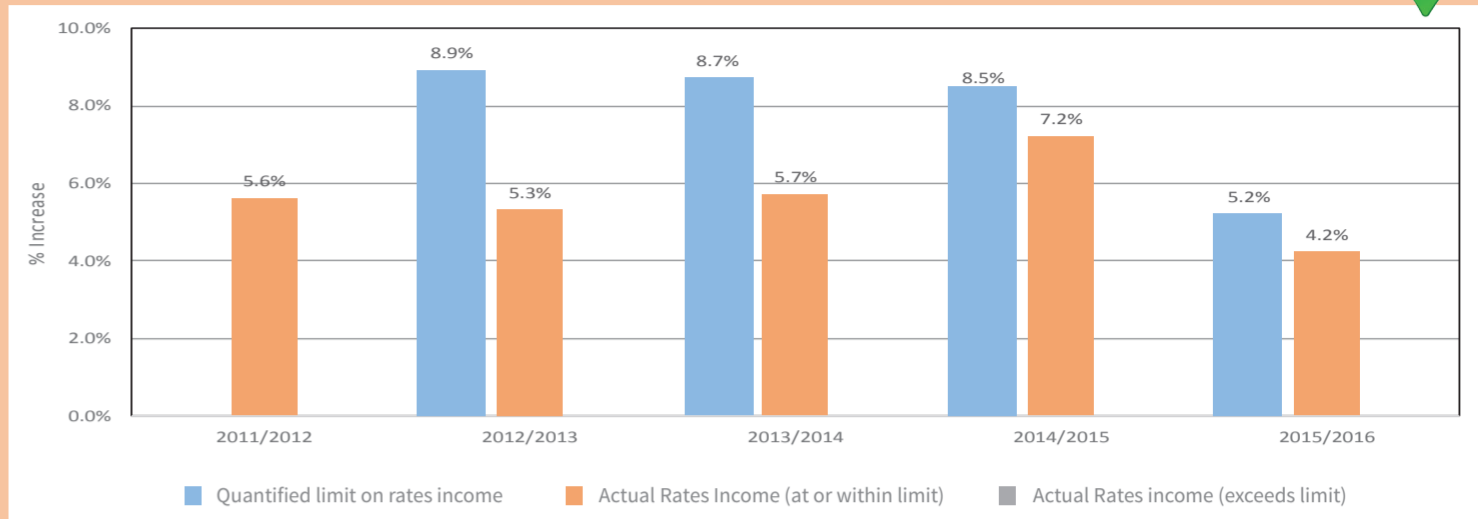


Affordability

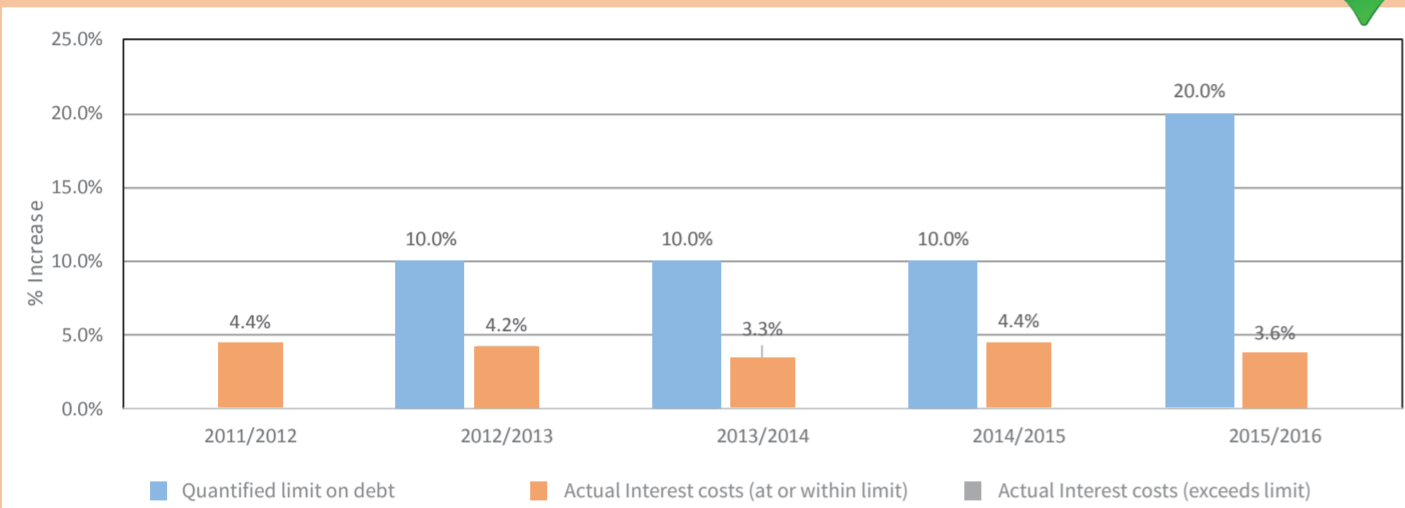
Rates (Income) Affordability



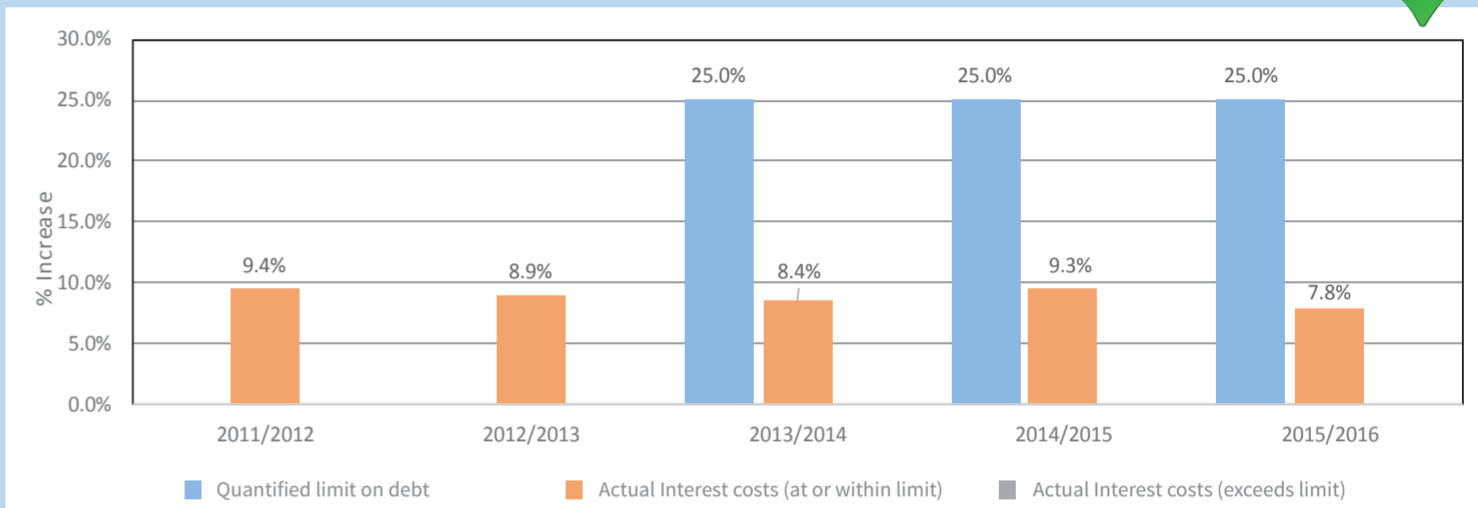
Rates (Increase) Affordability



Net Interest as a Percentage of Income

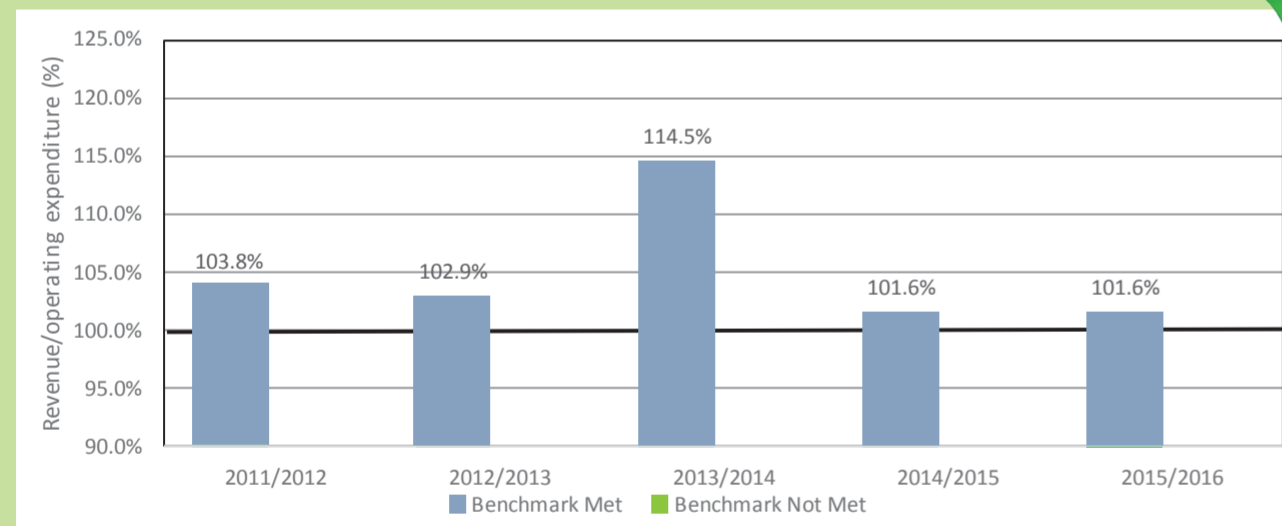


Net Interest as a Percentage of Rates Income

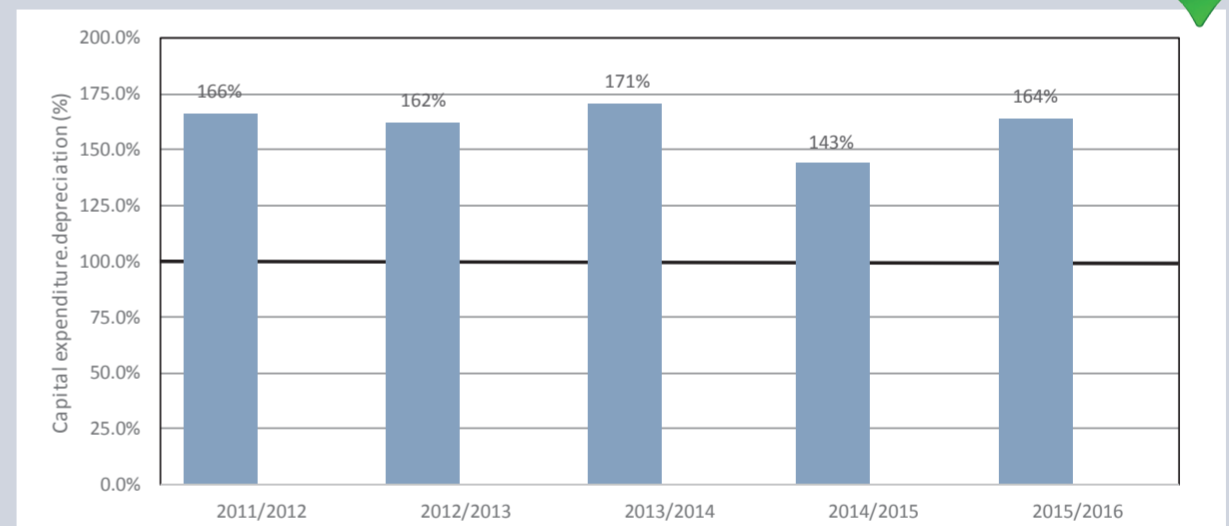


Benchmarks

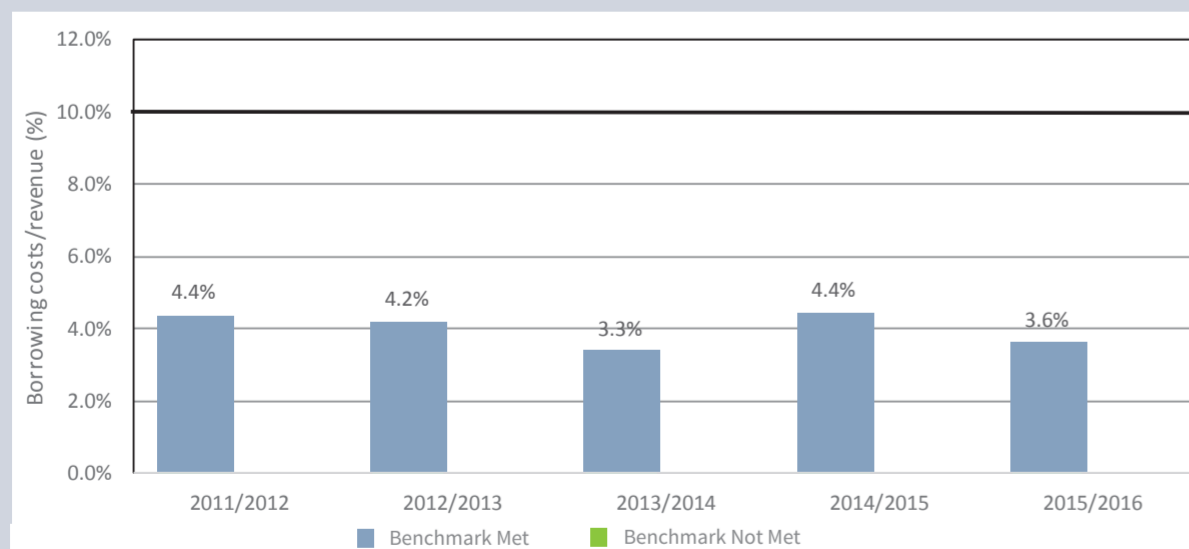
Balanced Budget Benchmark



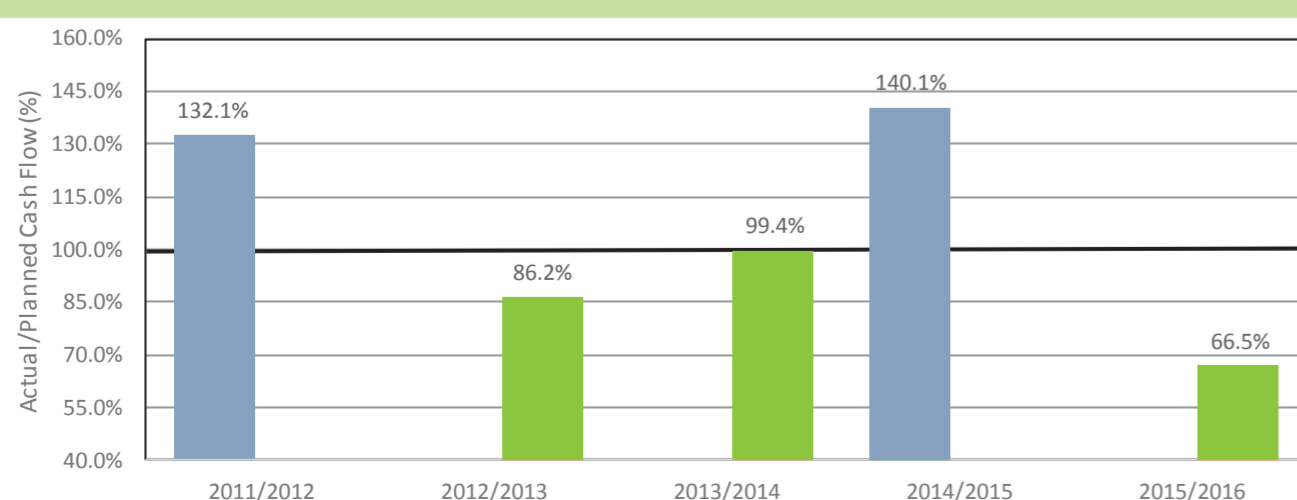
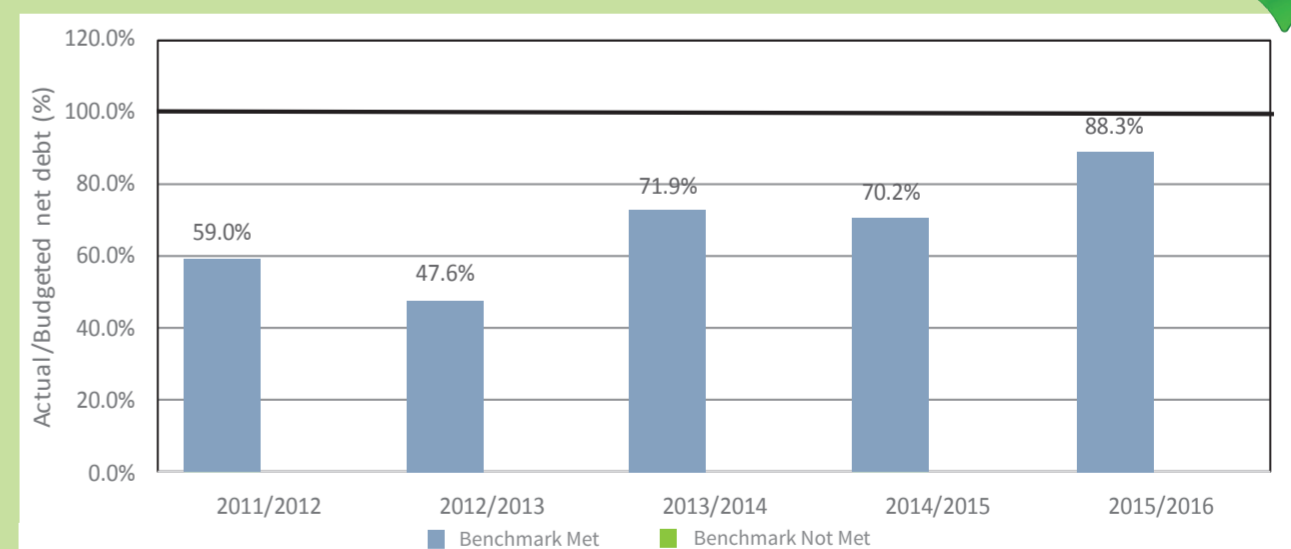
Essential Services Benchmark



Debt Servicing Benchmark



Debt Control Benchmark



Operations Control Benchmark



Key:



Benchmark Met



This benchmark was not met due to increased expenditure in a number of areas, a transfer of capital expenditure to operational expenditure, and less income received from Council's investments.