



Ashburton District Council

AGENDA

A **MEETING** of the **SERVICES AND OPERATIONS COMMITTEE** will be held as follows:

Date: Thursday 26 April 2007

Time: 1.30 pm

Venue: Council Chamber
5 Baring Square West
Ashburton

B LESTER
Chief Executive

MEMBERS:

Cr B A Tasker (Chairman)
Cr D N Nelson
Cr N A Brown
Cr I J Burgess
Cr K L Holmes
Cr L J Leadley
Cr K W P Lowe
Cr P W Reveley
Mayor M B O'Malley (ex officio)

AGENDA

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20 April 2007

ASHBURTON DISTRICT COUNCIL REPORT

FILE NO: C418
DATE: 26 April 2006
REPORT TO: Services and Operations Committee
FROM: Roading and Street Services Manager
SUBJECT: C418: supply of services for the collection and removal from kerbside of recyclable materials, residual waste and litter bin refuse, Ashburton District, 2004-2007, extension of contract duration

5. CONTRACT C418: EXTENSION OF CONTRACT DURATION **Supply of services for the collection and removal from kerbside of recyclable materials, residual waste and litter bin refuse, Ashburton District 2004-2007**

5.1 SUMMARY

Contract 418 expires on 30 June 2007. The contract documents allow the Council to approve the extension of this contract for up to two years, considered on an annual basis, following a request to extend the contract. Such a request has been lodged with the Council by the contractor.

The purpose of this report is to request that a recommendation be made to Council to extend Contract 418 for a further 12 months.

5.2 RECOMMENDATION TO COUNCIL

“That Contract C418 : Supply of Services for the Collection and Removal from Kerbside of Recyclable Materials, Residual Waste and Litter Bin Refuse, Ashburton District, 2004-2007, be extended for a further 12 months to 30 June 2008.”

5.3 BACKGROUND

This contract was publicly tendered with tenders closing on 25 May 2004. A clause was included in the contract that would allow the Council to approve the extension of the contract for two additional years past the original tender completion date (30 June 2007), with each year being considered separately.

In order to trigger this process, the Contractor is required to make an application for the contract to be extended for 12 months. The Contractor has requested that the contract be extended for a further 12 months to 30 June 2008.

Over the last 33 months (to the end of March 2007) the Contractor has carried out the contract work to a reasonable standard and generally to time. There have been a few minor issues which were not in full compliance with the contract requirements, but these were promptly and efficiently dealt with by the contractor as these arose.

The Contractor has provided adequate resources to efficiently carry out the contract work.

The Contractor successfully won this contract through a competitive tendering process in 2002, so contract rates are still competitive. This contract cannot be extended beyond the 24 months and it will need to be re-tendered either in 12 months or 24 months time if Council approves the second 12 month extension.

5.4 OPTIONS

The options available to the Committee are

1. Recommend an extension to the present contract for 12 months from 1 July 2007 to 30 June 2008
2. To not recommend an extension to the contract and call new tenders for the work, to commence from 1 July 2007.

The preferred option is Option 1. The Contractor is well known to Council, contract costs are known, and there are no performance issues that require re-tendering at this time. If Option 2 is preferred by the Committee there is still time available to prepare a new contract, call tenders and award a new contract before 1 July 2007. The unknown factors here are the tender prices we are would receive.

5.5 STATUTORY IMPLICATIONS

Not applicable.

5.6 CONSULTATION

No specific consultation with the community has been carried out regarding the recommendation in this report. The budget provision for this work will be the subject of consultation through the 2007/ 08 annual plan consultation process.

5.7 STRATEGIC LINKS

The recommendation in this report is consistent with Council's Long Term Community Plan.

5.8 FINANCIAL

The Annual Plan budgets for 2007/ 08 have been prepared on the basis that contract rates would be in line with the current contract plus allowance for escalation as set out in the contract documents. If the contract is re-tendered, there may be cost changes which have not been allowed for in the budget. This outcome would not be known before May 2007 which is the earliest likely time that a new contract could be awarded.

The contract values estimated to be paid for this contract in 2006/2007 are as follows (these sums exclude GST).

| | |
|---|------------|
| Contract tender 2004 (per annum cost) | \$ 298,514 |
| Budget provision for 2007/08 including allowance for growth over the last 3 years | \$ 379,898 |

D H ROBERTSON
Roading and Street Services Manager

ASHBURTON DISTRICT COUNCIL REPORT

FILE NO: 5/1/14/14
DATE: 26 April 2007
REPORT TO: Solid Waste Management Subcommittee
FROM: Roading & Street Services Contracts Officer
SUBJECT: Private use of Council owned disused gravel pits for hardfill disposal

6. PRIVATE USE OF COUNCIL OWNED DISUSED GRAVEL PITS FOR HARDFILL DISPOSAL

6.1 SUMMARY

Currently the only means for contractors to dispose of clean hardfill is either into a private pit or at the Ashburton resource recovery park at a cost of \$90/tonne.

The purpose of this report is to provide background information and to seek approval to further investigate making available suitable pits for the controlled disposal of clean hardfill sourced from within the district.

6.2 RECOMMENDATION

“That the Committee approves:

1. The making available of closed Council pits for cleanfill disposal;
2. Identification of closed or “worked out” gravel pits that could be made available for use as cleanfill disposal areas;
3. The pursuit of income through a public tendering process for access to identified Council owned pits;
4. That the consenting, operation and maintenance of the sites be the responsibility of the contractor/operator granted access;
5. The development of a registration of interest document/process;
6. The development of conditions to be imposed on the cleanfill site and contractor/operator; and
7. The development of a public tendering document/process for access to Council owned pits.”

6.3 BACKGROUND

The Ashburton resource recovery park currently accepts construction and demolition materials at a cost of \$90/tonne. This consists of soil, metal, concrete and timber etc.

There is currently considerable development and associated demolition activities within the district, both small scale with infill housing and on a larger scale, eg the Ashburton Woollen Mill site.

The current costs of disposal of demolition type material from large sites at the Ashburton RRP could be considered high and potentially prohibitive. It is considered that the quantities of material that could potentially be disposed of at the Ashburton RRP could result in significant operational issues.

Indications are that large volumes of demolition material are currently being transported to Christchurch and that some local contractors are not undertaking demolition projects because of difficulties in disposing of demolition material and cleanfill.

There are a number of gravel pits within the district that are “worked out” and not extendable and could therefore be suitable for filling with construction and demolition materials (clean hardfill excluding all organic material).

If sites were to be made available, once full, we propose that the operator would be required to reinstate the pit to ground level, topsoil and grass the affected areas and return the site to Council.

The approved recommendations in this report will be investigated and developed in detail and will be the subject of a further standalone report prior to seeking expressions of interest from contractors.

It is proposed that work will be completed and investigated to a point where registrations of interest can be called on 1 July 2007.

This report was considered by the Solid Waste Management Subcommittee on Thursday 19 April 2007.

6.4 OPTIONS

Options available to Council with respect to making sites available for hardfill/cleanfill disposal and their development and management are as follows:

6.4.1 Availability Options:

Option 1: Council does not make pit sites available. This option is the status quo and would not address the concerns and issues that have been identified, it would also mean that existing pits would not be filled and potentially made available for disposal by Council or alternative use.

Option 2: Council makes identified closed pit sites available. This option will enable the resolution of the issues and concerns identified and would facilitate the restoration of closed pit sites.

The preferred option is Option 2 – Council makes appropriate pit sites available.

The Solid Waste Management Subcommittee resolved that Council makes appropriate pits sites available.

6.4.2 Management/Operation Options:

Option 1: Council manages the operation and maintenance of the approved sites.

Option 2: The contractor or operator manages the operation and maintenance of the site. This option would result in no significant management costs to Council.

The preferred option is Option 2 – The contractor or operator manages the operation and maintenance of the site.

The Solid Waste Management Subcommittee resolved that the contractor or operator manages the operation and maintenance of the site.

6.4.3 Allocation of Site Options:

Option 1: Registration of interest and site allocated. This option would allow all interested parties to indicate their interest in accessing a site. The difficulty with this option is unless it is linked to a public tendering or pricing process it would require Council to choose one contractor/operator over another.

Option 2: Site access publicly tendered. This option would ensure fairness and that the market sets the value of access to the sites.

Option 3: A combination of the above as set out below:

- registration of interest for the sites identified.
- Site access competitively tendered by those registering an interest.

This option would recognise the difference in value of access to sites in strategic locations and ensure fairness

Note: all of the above options may be difficult for small operators to gain sole access to sites there is however, no reason why contractors cannot form a joint venture or contractors making the site available to other contractors.

The preferred option is Option 3 – the combination of options 1 and 2.

The Solid Waste Management Subcommittee resolved that Council uses a combination of Options 1 to 2 for the allocation of sites.

6.4.4 Site Consenting Options:

Option 1: Council applies for consents prior to site allocation. This option would result in significant time and cost implications for Council.

Option 2: The contractor/operator applies for the consents after site allocation – this option would not result in any costs to Council and would ensure the consent was appropriate for the site use and ensure responsibility is appropriately assigned.

The preferred option is Option 2 – The contractor/operator applies for the consents.

The Solid Waste Management Subcommittee resolved that the contractor/operator applies for the consents after site allocation.

6.4.5 Council Conditions - Options:

Option 1: Council does not impose conditions. This option could result in the site being used and operated inappropriately from Council's point of view.

Option 2: Council imposes restrictions on site use. This option will ensure the site neighbours, environment, use and closure can be adequately controlled and monitored. This may also provide an opportunity to facilitate and encourage contractors or operators to work together.

The preferred option is Option 2 – Council imposes conditions on site use.

These conditions may be in addition to conditions imposed by any land use or resource consents.

The Solid Waste Management Subcommittee resolved that Council imposes restrictions on site use.

6.4.6 Revenue Options:

Option 1: Council does not pursue revenue.

Option 2: Council pursues revenue. This option is consistent with the preferred site allocation option. A competitive tendering process would ensure the market sets the value of access to the identified sites, fairness to all contractors/operators and would ensure the community receives appropriate revenue.

The preferred option is Option 2 – Council pursues revenue.

The Solid Waste Management Subcommittee resolved that Council pursues revenue.

6.5 STATUTORY IMPLICATIONS

There are no statutory implications arising from the recommendations in this report.

Resource and land use consents will almost certainly be required for the operation of any identified and approved sites made available for clean fill disposal.

6.6 CONSULTATION

There has been no specific consultation carried out with the wider public with regard to the recommendations in this report.

Council will consult with all adjoining landowners prior to making sites available to contractors/operators.

Consultation will be required to be undertaken by the site operators and will form part of the consenting process.

The contents of this report were considered by the Solid Waste Management Subcommittee on Thursday 19 April, 2007.

6.7 STRATEGIC LINKS

The recommendations in this report are consistent with the LTCCP.

6.8 FINANCIAL

There will be no financial implications arising from the further investigation and development of the options identified in this report.

Any financial implications arising from the implementation of the recommendations in this report will be identified after investigation and option development work is completed.

R HARRIS
Roading & Street Services Contracts Officer

ASHBURTON DISTRICT COUNCIL REPORT

FILE NO: C477
DATE: 26 April 2007
REPORT TO: Services & Operations
FROM: Water Services Manager
SUBJECT: Consultation on Installation of Standby Generators – Dromore, Montalto, & Winchmore Water Supplies

7. CONSULTATION ON INSTALLATION OF STANDBY GENERATORS – DROMORE, MONTALTO & WINCHMORE WATER SUPPLIES

7.1 SUMMARY

Council requested that further consultation be undertaken with ratepayers on the Dromore, Montalto, and Winchmore water supplies in relation to the installation of standby generation equipment.

The purpose of this report is to advise the committee of the results of the consultation with the affected communities and seek approval to progress these projects.

Approving the recommendations below will impact on incident management in the future and costs to the schemes where generators have not been installed.

The recommendations below are based on the results of consultation carried out

7.2 RECOMMENDATION

- | |
|---|
| <ol style="list-style-type: none">“1. That the standby generator installation project for Dromore be progressed as originally programmed;2. That the standby generator installation project for Montalto not be progressed and formally removed from the annual plan programme; and3. That the standby generator installation project for Winchmore not be progressed and formally removed from the annual plan programme.” |
|---|

7.3 BACKGROUND

As part of the Ashburton District Community Plan 2006-2016, Council proposed to install standby generation equipment on a number of the District’s water supplies. The majority of these projects were budgeted in the 2007/08 financial year.

As a consequence of the snow event on 12 June 2006, and the difficulties Council experienced in providing a satisfactory level of service during and immediately after the event, Council resolved to bring these projects forward for completion in the current (2006/07) financial year.

Since that decision, concern has been expressed by some consumers on some water supplies about the merit of the project for their particular water supply. In response, Council requested that the projects as they relate to the Dromore, Montalto, and Winchmore water supplies be the subject of specific consultation with the respective communities.

The letters were posted on Friday 30 March. The closing date for submissions was Monday 16 April. The results of the consultation process are summarised in the following table.

| Submission on Generator Proposal | | | | | | | |
|----------------------------------|-----------|------------|----------|------------------|-------------|-----------------|---------------------|
| | Docs Sent | Total Subs | % Return | | No: of Subs | % of Total Subs | % of Affected Props |
| Dromore | 38 | 17 | 44.7 | Do Not Support | 9 | 52.9 | 21.0 |
| | | | | Support | 8 | 47.1 | 23.7 |
| | | | | Did Not Indicate | 0 | 0.0 | 0.0 |
| | | | | TOTALS | 17 | 100.0 | 44.7 |
| Montalto | 33 | 24 | 72.7 | Do Not Support | 22 | 91.7 | 66.7 |
| | | | | Support | 2 | 8.3 | 6.0 |
| | | | | Did Not Indicate | 0 | 0.0 | 0.0 |
| | | | | TOTALS | 24 | 100.0 | 72.7 |
| Winchmore | 20 | 14 | 70.0 | Do Not Support | 10 | 71.4 | 50.0 |
| | | | | Support | 2 | 14.3 | 10.0 |
| | | | | Did Not Indicate | 2 | 14.3 | 10.0 |
| | | | | TOTALS | 14 | 100.0 | 70.0 |

The results lead to the following conclusions:

- The low response rate from the Dromore community suggests that there is little community concern regarding the project. Of submissions received, there is no significant opposition to the project.
- The Montalto response rate is high at 70% so the result gives a clear indication of the community's desire for the project not to be progressed.
- Winchmore response rate is lower than expected and belies the apparent concern expressed by the deputation that met with Council representatives. There is however relatively high opposition to the project from submitters.

7.4 OPTIONS

The available options are set out below:

Option One – Proceed with all Generator Projects

All projects for these supplies are progressed as originally programmed.

Option Two – Proceed only Supported Projects

Projects where there is a clear indication that the project is not supported (as indicated by the postal submission results) will not be progressed. Other projects will proceed.

Option Three – Do Not Proceed with any Projects

The installation of generators for these three supplies is not progressed.

The preferred option is **Option Two**.

7.5 STATUTORY IMPLICATIONS

Not applicable.

7.6 CONSULTATION

A letter was prepared for each of the schemes and posted on 30 March 2007.

The purpose of the letter was to outline the project and reinforce Council's position in terms of justification. A form was provided for each property owner to indicate their support (or otherwise) for the project and also make comment. Submissions closed 16 April.

In response to a special request, the chair of the services and operations committee and the water services manager met with six property owners from the Winchmore water supply to discuss the project (Thursday 5 April). Based on the feedback received during the meeting, there is unlikely to be support for the standby generation project from the Winchmore community. Furthermore, the attendees were quite explicit in their desire that Council does not expend funds providing portable standby generation equipment during interruptions to power. It is considered that the group were acting on behalf of the wider Winchmore community and that the views expressed were representative of the community.

7.7 STRATEGIC LINKS

The decision not to install standby generation equipment on Montalto & Winchmore is inconsistent with Outcomes and Strategic Objectives outlined in the LTCCP. In particular;

Outcome 1: A thriving and diverse local economy that provides the foundation for a quality lifestyle.

Strategic Objective c. A community with access to quality infrastructure (roading, water, footpaths, wastewater and storm water) that is efficient and reliable.

However, specific consultation has been undertaken on the project. The Montalto and Winchmore communities are aware of the issues associated with loss of supply and difficulties surrounding continuity of supply in extreme events. Considering these matters they have indicated strongly that they do not want Council to proceed with this project.

7.8 FINANCIAL

These projects are identified within the LTCCP budgets. The forecast increases in targeted rates associated with these projects is also shown in the LTCCP.

Removal of any or all of the projects contained in this report will reduce the overall rate requirement for those schemes and will therefore negate the need for some of the indicated increases in the targeted rate for those communities.

A R GUTHRIE

Water Services Manager

ACTIVITY REPORTS

8. Activity Reports

8.1 General

8.1.1 2007 / 08 Budget

Work on the 2007/ 08 budget is now complete with the Draft Annual Plan being adopted for consultation by Council on Thursday 12 April 2007.

8.1.2 Financial Reports

Financial reports for the period 1 July 2006 to 31 March 2007 are attached. **Pages 29-33**

Financial reports for the Roading and Street Services and Solid Waste Management will be faxed to Councillors on Tuesday 24 April.

8.1.3 Development in the Ashburton District

A pre-hearing meeting on the proposed north east Ashburton industrial development will be held on 23 April. The main area of discussion is likely to be related to traffic and transportation issues.

A meeting of Council officers will be arranged to programme consultation on development in the Racecourse Road area and the Proposed Natural Resources Regional Plan.

8.1.4 Proposed Natural Resources Regional Plan

Evidence was presented to the hearings panel on Friday 30 March, covering Chapter 5 WQN3 – Groundwater Management. Our primary issues with WQN3 included –

- subsidence during construction work
- stream depletion effects and consideration of natural climatic conditions and surface flows
- other general areas of concern and points of clarification.

The presentation of evidence went well and was well received.

Hearings on Chapter 5 WQN4 – Water Allocation During Restrictions will be held on 24 April. Evidence on matters raised will be prepared as part of our joint response to the proposed NRRP with other councils. Ashburton District Council will only prepare stand-alone evidence when we are the only council that has expressed concerns regarding specific issues, as was the case with WQN3 – Groundwater Management.

Work on the regional approach to water development is progressing and a template requesting information to support our regional approach has been forwarded to the stakeholders.

8.1.5 Appointment of Solid Waste Manager

Mr David McLean, an internal applicant, has been appointed to the position of Solid Waste Manager.

8.1.6 Transportation Study

An option assessment report has been received. As advised at the Council meeting on Thursday 12 April, Opus Information Consultants will present the results of the Transportation Study to the 7 June meeting of the Committee.

8.1.7 State Highway One – Road Surface Problems over Easter

Concerns raised regarding the condition of the section of SH1 through Tinwald over the Easter holiday period have been raised with Transit New Zealand.

Transit has advised the following:

- The site was inspected on Good Friday. Southbound traffic was heavy but moving adequately. The site was tidy and traffic could travel at the posted speed of 30 kph.
- The site was visited again on Saturday. It had rained heavily overnight. Extensive ponding and a number of potholes formed resulting in traffic slowing to avoid problem areas. Remedial action by the contractor was requested. Rain held up remedial works. The contractor was on site for five hours bringing in material grading and rolling to remove potholes and the worst of the ponded areas.
- The site was visited on Sunday and the contractor was on site monitoring traffic and rolling the site. Traffic was travelling freely at the posted speed of 30 kph. Telecom was also on site and had excavated a section of carriageway.
- The site was briefly visited on Easter Monday and the contractor was on site maintaining the surface. Traffic was moving freely.

Transit's agents have advised that in their opinion the contractor responded well to the roading issues in this work area over Easter and endeavoured to maintain a driveable surface throughout the weekend.

8.1.8 Police Traffic Accident Report

We are continuing to negotiate a process for the provision of crash reports with the Police, the outcome of which will be reported to the Committee.

8.2 *Roading*

8.2.1 State Highway Work 2006/ 07

The following work is underway on state highways in the district.

- SH1 thresholds: (north of Ashburton). Threshold is complete with planting to be carried out later in year.
- SH1, East St / West St intersection upgrade at north end of Ashburton. Structural work substantially completed with large proportion sealed. The contractor anticipates practical completion about end of April. Work on East St / Seafield Rd intersection will be completed about the same time.
- SH1 / SH 77 corner. Left turn bay expected to be completed by mid May. Work was delayed while the telecommunications cabling was being completed.
- SH1, Archibald St, north of Manchester St to north of pedestrian crossing at shopping centre. This work is expected to be completed by early May. Road marking being applied at this stage is a temporary measure only. Flush median and other marking as planned by Transit and as discussed at a public meeting in 2005, will be carried out closer to December when additional lay-bys have been installed near Manchester Street.
- SH1, Hinds south passing lanes. This project is due for completion in April. This will include an intersection upgrade at Frisbys Road.
- SH77, Ashburton Methven Highway. Overlay along this highway each side of Rooneys Rd is well underway and is planned for completion in April.

8.2.2 Serious Accidents

A nose to tail accident occurred on SH1 at Racecourse Road where a car heading south ran into the back of a car waiting to turn right. There were no issues regarding roading that contributed to this accident. Road works in this area are complete and all road markings are in place.

8.2.3 Local Roads – Supplement to Code of Practice for Temporary Traffic Management

A comprehensive booklet has been developed by the Road Controlling Authorities Forum which supplements the information in the Transit New Zealand Code of Practice for Temporary Traffic Management. (COPTTM). Council formally adopted the Code of Practice for Temporary Traffic Management as the District wide standard in April 2003. This “Local Roads Supplement” (LRS) is aimed at local roading authorities and provides for traffic management on local roads where the stringent requirements of COPTTM, which was initially developed for State Highway traffic levels, were considered to be excessive and expensive.

A draft of the LRS was issued in 2005 and has been used very successfully by some local contractors, utility companies and community groups as a valuable resource for traffic management at a wide range of projects and events.

Advantages of the LRS are:

1. It contains a much wider range and examples of traffic management plans (TMP’s) than COPTTM, including plans for work at intersections and for community and sporting events and activities.
2. It has a better arranged and simplified process of obtaining approvals.
3. It is in a booklet form which is much more useful and convenient than the large COPTTM manual.
4. There are explanations attached with each plan, rather than in a separate location.
5. Plans are colour indexed so it is simpler to locate the particular plan most relevant for a specific activity.
6. The plans have a generally simpler layout than COPTTM, which suits the predominantly lower use roads within a local authority network.

The LRS does not contradict any of the formal requirements and procedures specified in the COPTTM manual, but does allow for a wider range of plans and the ability to scale back somewhat on some of the strict interpretations for State Highway traffic management.

Formal adoption of the LRS is necessary to allow Council to use the supplement and allow local contractors and community and sporting groups to benefit from the new resource. This adoption is in addition to COPTTM as there is no contradiction and in some cases the formal, statutory standing of COPTTM will still be the official industry standard, even for local roads. There is a charge of \$4,000 for Council to formally adopt the LRS, which will be used by the RCA Forum to recoup costs spent to date in developing the supplement. This cost will be met from within the current financial years’ roading budget. With the subscription to the LRS, once adopted, Council will be provided with additional training resources to allow local contractors, and in particular, sporting and community organisations, to be instructed in why Traffic Management Plans are required and how they can be prepared and the process for approval and monitoring. It is likely that a public meeting/s will be called to better inform the various groups of councils’ requirements.

RECOMMENDATION

“That the Local Roads Supplement be adopted as an addition to the District Standard, the TNZ Code of Practice Practice for Temporary Traffic Management.”

8.2.4 General Maintenance

Grading work on unsealed roads has been the main work category in recent months. Drier than normal conditions on the unsealed roads has led to higher than normal grading requirements.

Maintenance metalling has commenced. A copy of the roads planned to receive this attention will be provided to the Committee at the meeting.

Road markings are being re-marked throughout the district for the winter season. Reflective markers have been reinstated where these have been lost off the road surface to help improve road safety. In addition, a review of speed limits at each end of Ashburton, in particular East Street and Racecourse Road, have been carried out. The outcome of this review will be the subject of a separate report to the Committee.

Tenders for the new road maintenance contract will be advertised next week.

8.2.5 Area Wide Pavement Treatment

Tenders are being called for rehabilitation of unsealed roads as follows

- Blands Rd (SH 77 Methven Highway to Thompsons Tr)
- Ashburton River Rd (Thompsons Tr to Reynolds Rd)
- Reynolds Rd (Ashburton River Rd to Dip Rd)
- Chertsey Rd (Rules Rd to Christys Rd)
- Hamptons Rd (Seafield Rd to WintersRd)

The contract involves 21 km of road length, and will be part funded from 2006/07 budget and the balance from 2007/08 budget. Work is anticipated to be completed by September 2007.

8.2.6 Major Drainage Control

Tenders for the replacement kerb and channel have closed. This work, along with new kerb and channel work in the district, is separately reported to the Committee.

There will be additional swales developed as part of the unsealed road rehabilitation contract covered in 4 above.

8.2.7 Reseals

This work is now all complete. Apart from some small local areas there have been no problems with this work.

8.2.8 Bridges

Bridge 116 – Rangitata River Arundel Bridge:

The joint smoothing work on the bridge is complete, and a good result has been achieved. A contract has been let for the actual expansion joint replacement and this will commence in May.

The end result will be similar to the joint replacement work carried out on the Arundel Bridge. Costs for this work are shared with Timaru District Council. Tender costs for the work are on budget.

Bridge 42 – Hinds River Hackthorne Road Bridge:

Tenders have been received for the replacement bridge over the Hinds River at Hackthorne Road. The tender is within budget. There is still some detail being discussed with

Environment Canterbury over the realignment of the channel, and profile of the road across the river bed. These are not expected to delay the project.

8.2.9 Street Cleaning

Routine street cleaning is continuing to programme. The leaf cleaning work normally starts in April. The contractor is carrying out extra cleans as required in his contract.

8.2.10 Traffic Services

Sign and furniture replacement continues at a high level, and there seems to be no reduction on this damage. Council receives no feed-back from the public on this vandalism.

Cycleway marking is being investigated in Walnut Ave (east) and Chalmers Avenue. Markings on Chalmers Ave may be reduced to one traffic lane each way, and some issues at the Netherby shopping centre car parking area is being investigated to try to improve traffic flows and safety in this area.

8.2.11 Carriageway Lighting

There are no substantive issues as Electricity Ashburton continues to carry out regular and routine inspections and checks and attend to lamp maintenance requests.

Undergrounding work is continuing on Farm Road and Harrison Street, which will include and streetlight upgrading required.

8.2.12 Minor Safety Works

The intersection seal extensions planned for 2006/07 are being negotiated with the seal extension contractor. It is anticipated that this work will commence in May.

Design work for other minor safety works at Mayfield and Winchmore Dromore/SH 77 is underway.

Land issues continue to be a problem at the Grahams Rd / Stranges Rd intersection, however, a solution should be reached very soon. Land purchase delays will mean that this project will not be completed until early in the 2007/08 year.

There will be some new street lights installed as part of the undergrounding work being carried out by Electricity Ashburton. This work will be completed in the next two months.

Work on upgrading the Bremners Rd/Seafield Rd intersection is being carried out by the Contractor building the new East St/West St intersection at the north end of town, and this will be funded from the MSW account. Work will be completed in April.

8.2.13 Seal Extension

Contract C527: Seal Extension

This contract for work on Winchmore Dromore Rd, Henderson Rd and Rakaia Tce West has been awarded. The work at Henderson Rd (including intersection sealing at Thews Rd) is complete, and Winchmore Dromore Rd is well under way. The final work at Rakaia Tce will be completed early in May.

8.2.14 New Kerb & Channel and Footpaths

Contract C523 – Footpath Resurfacing 2006/07

This contract was awarded to Fulton Hogan and work is now complete.

8.2.15 Footpaths Maintenance

Ongoing routine maintenance and cleaning of the urban footpaths is being carried out. This includes sweeping excess loose chip off paths where this is a problem. A special clean of the brick pavers in Methven will be carried out in May.

8.2.16 Minor Township Maintenance Contracts

Normal operations are underway for these contracts. Additional leaf cleaning will be attended to if and when the problem arises.

5.3 Water Supplies

8.3.1 General

- **Contract 507 – Water Pipeline Renewals 2006/07**

Work on the East Street watermain replacement commenced on 28 February. All pipelines have been tested and trench sealing has been completed at East Street, and is awaiting road sweeping and marking reinstatement for site completion.

Work on the Havelock Street watermain replacement commenced on 2 March. Approximately 750 meters of pipe has been installed to date. All work is expected to be completed on or about 18 May.

The section of watermain replacement in Havelock from midway between West and Park Streets to West Street will be completed as night work. This approach was taken to reduce the impact on Council & Library operations and other businesses in the area.

- **Contract 491 – Utility Pipeline Renewals 2005/06**

Practical completion has been granted effective 9 January 2007. The latest site inspection was undertaken on 20 February. The result of this visit was a defects list that the contractor has worked through. The next site inspection is due to be undertaken on or about the 23 April.

8.3.2 Ashburton

- **Tinwald Borefield Development**

Consultation with neighbouring landowners has been completed and no issues have been raised. Two property owners have indicated support for the project.

An application to drill the bore has been lodged with Environment Canterbury. This is expected to be granted by the end of May.

The current resource consent covering abstraction for the Ashburton supply has to be modified to cover abstraction from the proposed Tinwald borefield. This does not involve an increase in consented rates. The application to vary a consent will be lodged in July.

8.3.3 Rakaia

- **Water Supply Upgrade**

Work is continuing on the preparation of an application for funding through the Ministry of Health's capital assistance programme. This work will also involve the preparation of a public health risk management plan for the Rakaia scheme.

One of the requirements to be eligible for CAP funding is to participate in the technical assistance programme through a "TAP group".

In Council's case participation may mean providing management advice to, and potentially making Council facilities available for inspection by, other (private) suppliers in order to provide understanding on how water plants operate. Contact has been made with the TAP facilitator for the Ashburton district and a group is expected to be underway in the near future.

8.4 Wastewater

8.4.1 General

- **Contract 514 – Wastewater & Stormwater Pipeline Renewals 2006/07**

Work commenced on the Middle Road and Creek Road sewer replacements on 24 October 2006 and 14 March 2007 respectively. All pipelines have been tested and trench sealing has been completed at both sites. All work is expected to be complete on both sites, on or about 27 April.

- **Security Fence at Grit Chamber**

This project involved the replacement of fence at the wastewater grit chamber on Trevors Road. All work on this project was completed on 28 February 2007. Site signage will now be installed to fully meet health and safety requirements. The signage work will be completed under a maintenance budget.

8.4.2 Ashburton Wastewater System Upgrade

- **Contract 501 – Treatment Plant**

Modifications to the aeration earthworks design have been completed and earthworks recommenced on 10 April.

The construction of the pumping station is progressing to programme.

There are no programme implications with the completion date for this contract unchanged.

Issues Arising:

1. Groundwater levels under the aeration pond are higher than the pond invert. The bed of the pond has been raised and the footprint of the pond increased. Modifications have also been made to the bedding for the HDPE liner.
2. Other issues relating to the suitability of fill material.

There have been no quality or health and safety issues.

Financial:

Approved variations have resulted in committed contract expenditure being \$95,000 more than the accepted tender price. This is partially offset by a reduction in the sum of \$75,000 arising from a change to the wetland liner. The forecast unfavourable variance is \$25,000.

- **Contract 502 – Transfer Pipeline**

Pipe laying has been completed from manhole 2 (adjacent to Wheatstone drain) to part-way along Stranges Road. The Wheatstone siphon drain has been completed. Work is slightly behind programme but at current pipe laying rates is not a concern as far as meeting the contract completion date.

Issues Arising:

The contractor has requested four changes to construction details to assist with construction. These are being reviewed by URS and at this stage appear acceptable.

There are no quality or health and safety issues.

Financial:

The contractor has claimed additional costs associated with tendering around two irrigation pipelines and one Telecom cable that meandered down the pipeline's proposed alignment. The additional claim is approximately \$5,000.

- **Contract 503 – Land Disposal**

Progress on earthworks and irrigation pipe laying is progressing to programme. There are no quality or health and safety issues.

Financial:

The pricing for electrical works is as follows:

| | |
|------------------------------|-----------|
| Nominated sub-contract works | \$309,000 |
| Submitted price | \$400,000 |

This budget figure did not include an allowance for the contractor's mark-up for sub-contract works (currently \$45,000) or an allowance for items tagged out of the electrical works (\$46,000), eg trenching and plinths. The value of this works total \$395,000.

| | |
|-----------------------------|-----------|
| Irrigation electrical works | \$180,000 |
| Submitted price | \$197,000 |

The net result of the above is a forecast unfavourable expenditure in the sum of \$103,625.

Financial Summary

- **Contract 501 – Treatment Plant**

- Tendered sum \$5,459,469
- Approved variations to date:

| | |
|---|--------------|
| Ductile pipe | \$-19,920.50 |
| PLC alternative | \$-11,400.00 |
| Provisional sum for raising pond | \$-30,000.00 |
| Raising base of aeration pond | \$53,388.92 |
| Bulk fill for pumping station | \$9,424.00 |
| Double handling aeration pond materials | \$92,617.00 |
- Anticipated variations:

| | |
|--------------------------------|----------------|
| Changes to wetland liner | \$-70,000.00 |
| Revised forecast expenditure | \$5,483,578.00 |
| Forecast unfavourable variance | \$24,109.42 |

- **Contract 502 – Transfer Pipeline**

- Tendered sum \$3,677,323
- Approved variations to date

| | |
|---------------------------------|---------|
| working around unknown services | \$1,000 |
|---------------------------------|---------|
- Anticipated variations

| | |
|---------------------------------|---------|
| working around unknown services | \$4,000 |
|---------------------------------|---------|
- Revised forecast expenditure \$3,682,323
- Forecast unfavourable variance \$5,000

- **Contract 503 – Land Disposal**

| | |
|--|----------------|
| – Tendered sum | \$4,465,712 |
| – Budget allowance tagged items (<i>some costs included in the tendered sum above</i>) | |
| Electrical work (estimated) | \$309,000 |
| Irrigation control | \$180,000 |
| Swale planting (anticipated) | \$ 50,000 |
| – Contract budget | \$4,695,156.53 |
| – Variations to date | |
| Electrical work | \$395,214 |
| Irrigation control | \$197,411 |
| – Contract budget | \$4,796,156.53 |
| – Variations to date | |
| Electrical work (nominated subcontractor) | \$395,214 |
| Irrigation control | \$197,411 |
| – Anticipated variation | |
| Swale | \$50,000 |
| – Revised contract expenditure | \$4,798,781.53 |
| – Forecast unfavourable variance | \$103,625.00 |

Total Forecast Expenditure on all Three Contracts

| | |
|--------------------------------|------------------------|
| C501 | \$5,483,578.54 |
| C502 | \$3,682,323.00 |
| C503 | <u>\$4,798,781.53</u> |
| Total | \$13,964,683.07 |
| Forecast unfavourable variance | \$132,734.42 |

Total budget \$14,596,502.

This allows for an estimated \$500,000 for other committed work.

| | |
|--------------------------------|------------------|
| URS fees | \$132,000 |
| Contract supervision | \$150,000 |
| Farm development | \$166,000 |
| Farm equipment and vehicle etc | <u>\$ 50,000</u> |
| Total | \$498,000 |

Note the figures above are approximate.

8.5 Stormwater

8.5.1 Contract 514 – Wastewater & Stormwater Pipeline Renewals 2006/07

An archaeological management plan has been prepared by the consultants and approved by the Historical Places Trust. This has allowed work on the renewal of the brick arch drain to proceed.

Work commenced on the drain replacement on 26 March. Approximately 150 metres of pipe has been installed to date. All work is expected to be completed on or about 4 May.

8.5.2 Stormwater Issues – Rain Event 29-30 December 2006

A number of sites in Ashburton have been investigated as a result of the December event. The majority of these transpired to be of a private property nature and not related to capacity or maintenance issues on the Council infrastructure.

The Roading department has identified minor sump upgrading works required in the Queens Drive area and these have been programmed for completion.

Two locations where capacity issues were identified in the stormwater network are Kerr Street and Pratley Crescent.

Kerr Street relies on soak holes and a small diameter overflow pipe to Brucefield Avenue. Investigation has shown that the soak holes are in need of improvement and money has been set aside for this work. The over-flow pipe has been cleaned and inspected with CCTV equipment. During this work significant material was removed including a number of large stones. Based on the nature of the material removed it is suspected that the overflow has not been operating at full capacity for some time.

Pratley Crescent relies solely on a piped stormwater drain through private property out to Trevors Road. This pipe has also been cleaned and inspected. A final report on this section of pipe is still awaited.

8.5.3 Mill Creek

- **Bank Stabilisation – Upstream Belt Road**

This work was programmed and tendered last year and subsequently deferred due to a single high tender price. It is in the process of being re-scoped in accordance with the Council recommendation. It is unlikely that the full length originally identified will be able to be completed so the focus will be on the worst of the upstream section.

Staff have been in discussion with one of the affected landowners about the possibility of access and these arrangements are to be formalised by the consultant in the next few weeks. The consultant will be briefing a number of contractors on site on the revised work scope. There will be less emphasis placed on a specified methodology in the expectation that the contractors may identify better and more suitable methods of construction given the constraints of the site. This approach means Council shares more risk but it expected to yield cost savings.

8.6 Stockwater

8.6.1 Water Race Applications / Closures

Since 1 July 2006, a total of 40 applications have been received. One application has been cancelled, three are on hold pending further information, and the balance has been approved. The length of race closed since 1 July is 68,166 metres.

8.6.2 RDR Shutdown

Preparations for the shutdown the Rangitata Diversion Race from 25 April to 25 May 2007 are well advanced.

A preliminary notice was hand delivered to property occupiers in the affected area on 26 February 2007. A letter to owners and occupiers outlining some strategies that may reduce the impact of potentially lower flows was also sent on 16 March 2007. Advertising of the shutdown as it affects the Klondyke area will commence prior to and during the period of the shutdown.

8.7 Solid Waste Management

8.7.1 Residual Waste Management at the Ashburton Resource Recovery Park

The operation of the residual waste management contract at the Ashburton RRP has been transferred to Wastebusters Canterbury Ltd by assignment of contract, starting from 1 April. This contractor will continue until the completion of the current contract on 30 June 2007. A new contract will be tendered which will be a 3 plus 1 plus 1 contract duration. A weighted attribute tender evaluation procedure will be used to evaluate tenders with a 60% weighting for price and 40% weighting for the non price attributes. This process was approved by the Solid Waste Management Subcommittee on 19 April 2007.

8.7.2 Green Waste, and Construction and Demolition Waste Management at the Ashburton RRP

The green waste and demolition waste contract is operating satisfactorily. 480 cubic metres of green waste was shredded in March.

8.7.3 Refuse and Recycling Collection

The recycling and refuse collection contract is operating satisfactorily. The contractor has requested that this contract be extended for a further 12 months to 30 June 2007, and this is the subject of a stand alone report.

8.7.4 Waste Minimisation

Recycling materials transported off-site in the month of January are shown on the attachment. *Page 34*

8.7.5 Transport Waste to Christchurch

Transport and disposal of waste to Kate Valley volumes are shown on the attachment. *Page 35*

8.7.6 Ashburton Resource Recovery Park

The Ashburton resource recovery park is operating satisfactorily. There have been a large number of break-ins over the last two months. Additional security measures are being investigated. Some of the persons responsible were apprehended by the police, and some of the goods stolen have been recovered.

The Refuse compactor has had some minor maintenance issues that resulted in the machine being out of action. This was due to a fault in the electronic controls. These problems have been addressed by the compactor manufacturer and it is anticipated that the problems have now been corrected.

8.7.7 Methven Landfill and Drop-off Centre

The Methven consultation document regarding solid waste management in Methven is not yet complete. A rough draft has been prepared and was distributed to the Methven Community Board on 5 March 2007. Cost estimates for land purchase and cost to ratepayers are still to be compiled. The consultation document will be finalised in the next reporting period. The programme for consultation has been delayed by approximately six weeks because of other work priorities.

Activity at the Methven landfill site for the month of March included eight vehicle movements for drop-off of small quantities of green waste and 13 vehicle movements with trailer loads of green waste. No inert material was received at the site.

8.7.8 Rakaia Resource Recovery Park

This contract is operating satisfactorily. A second hand tractor complete with implements, funded in part by the Council and the Rakaia Resource Recovery Group, has been purchased. The tractor is vested in Council with respect to ownership, and will be operated by the Rakaia Minor Township contractor.

8.7.9 Agrecovery

The Agrecovery container recovery programme commenced on 7 April 2007. The work on site is being managed by the recycling contractor, and they have had staff trained in this work by the Agrecovery team. The next open day for receiving products will be 5 May and this will be advertised. Customers using this service must triple rinse containers prior to disposal.

8.7.10 Domestic Hazardous Waste Drop-off Site

There have been some delays with opening this site at the Ashburton resource recovery park. Sealing the area prior to locating the storage containers has been delayed. Training staff to receive and handle this material is being arranged through Environment Canterbury. At this stage we have been advised that four staff from this area will be able to participate in the first training programme. Some training has been completed. It is anticipated that this area will become operational in May.

8.8 Contracts Awarded

Contracts awarded since March 2007.

| No. | Contract | Contractor | Date / Value \$ | N° of Tenders / Range \$ | Engineer's Estimate |
|------|--|------------------------------|--------------------------|--|------------------------|
| C484 | Rangitata River Bridge (Arundel-Rakaia Gorge Road) deck joint repairs, Ashburton District 2007 | Works Infrastructure Limited | \$72,820.00 17/4/2007 | 3 \$72,820.00 to \$106,434.00 | \$65,000 |

8.9 Parks and Recreation

The annual beds have been stripped of their summer display and at present are being prepared and planted for the Spring display.

Most of the branches from the snow damage that had been stockpiled on the netball courts have been chipped.

8.9.2 Township Beautification and Sports Grounds

Baring Square West has been prepared for Anzac Day ceremonies. This has involved some remedial work on concrete paths, water blasting the wall surrounding the Square, re-painting the light stands and some replacing some of the mortar on the steps up to the monument.

Like the Ashburton Domain, annual beds around the townships are being prepared and planted.

A number of the tree supports around the Methven CBD have been removed because of the trees growth being hindered.

Some re-landscaping has been carried out in front of the ex Warehouse building for the opening of the Harvey Norman store.

8.9.3 Rural Reserve Beautifications

Since the mowing has slowed down, this group of staff have undertaken remedial work on driveways into picnic areas including Bowyers Stream, Taylor's Stream etc; while also continuing with the spray run.

A threshold / bulge in Mt Somers has been cleaned ready for planting and staff have had opportunity to attend to last year's snow damage that wasn't able to be cleared before the start of this year's mowing season.

8.9.4 Staff

A new staff member, Rodney O'Rourke, has recently joined the Department working in the town gang.

8.9.5 Cemeteries

All cemeteries are being prepared for Anzac Day ceremonies.

Ashburton Cemetery

| February 2006 | | February 2007 | |
|---------------|---|-------------------------|---|
| Interments | 6 | Interments | 7 |
| Ashes | 2 | Ashes | 4 |
| March 2006 | | March 2007 | |
| Interments | 7 | Interments | 7 |
| Ashes | 6 | Ashes | 4 |
| April 2006 | | April 2007 (to 20/4/07) | |
| Interments | 5 | Interments | 9 |
| Ashes | 3 | Ashes | 9 |

8.10 Customer Service Request Reports

CRM reports for the year to date and the reporting period are attached.

Pages 36-38

8.11 Emergency Management

8.11.1 Fire Season Status

The Restricted Fire Season in that part of Ashburton District for which the Ashburton District Council is the rural fire authority was replaced with an Open Fire Season on 12 April with the exception of the high country areas in the Ashburton and Rangitata gorges where a Restricted Fire Season remains in place.

The Department of Conservation declared Prohibited Fire Season in the Mackenzie Basin and the Ashburton Lakes area was lifted on 18 April and a Restricted Fire Season is now in place for those areas.

8.11.2 Fire Incidents

Twenty eight incidents have been attended by rural fire parties from the time of the last Committee meeting and up to 20 April 2007, with a breakdown as follows:

| | |
|-------------|----|
| Vegetation | 15 |
| Structure | 2 |
| Vehicle | 6 |
| False alarm | 5 |

8.11.3 Permit Issue

A total of eleven fire permits were issued during the restricted fire season, mostly for major land clearing operations. All were executed without incident.

8.11.4 NRFA Performance Assessment of Ashburton Rural Fire Authority

The National Rural Fire Authority conducted a performance assessment of the ADC Rural Fire Authority recently. This assessment was additional to the audit in January, and involved an in depth look at how the Fire Authority conducts its business. The assessment team (two representatives from the NRFA and a consultant) was in Ashburton on 20 March, and spent the day reviewing documents and conducting interviews.

The associated report has not yet been provided to the RFA.

8.11.5 Fire Services Review

The second discussion document of the DIA Review of Fire Legislation was released on 18 April and submissions on the document are to be returned by 30 June 2007.

The EMO has currently not had an opportunity to review the document.

Copies are available from the EMO or can be viewed at;
<http://www.beehive.govt.nz/Lists/index.aspx?UID=15116&unsubscribe=yes>

8.11.6 Prosecutions

Only one fire related infringement that will proceed to a prosecution has come to the attention of Council this year during the Restricted Fire Season. It is currently in the hands of Council's solicitors.

8.11.7 Significant Fire

The only significant fire in Ashburton District this summer occurred in Balmacaan Stream to the South of Lake Camp on Department of Conservation land.

The fire was started from a motor cycle and burnt approximately 40 hectares within the Mt Harper/Maahanui reserve on 7 April. The area was inaccessible for vehicles and four helicopters and several ground crews on foot were used to extinguish it.

8.11.8 Lincoln Agricultural Field Days

The Canterbury West Coast Regional Rural Fire Committee combined forces with the NZ Fire Service to staff a display at the Agricultural Field Days held at Lincoln on 28-30 March.

The Principal Rural Fire Officer and Deputy Principal Rural Officer were on duty at the display on 29 March.

8.11.9 Civil Defence Emergency Management Controllers Forum

The Operations Manager in his role as Alternate CDEM Controller for ADC attended the annual Canterbury Controllers forum in Christchurch on 18 March. This forum provides the opportunity for all Canterbury Controllers to discuss common issues relating to CDEM.

8.11.10 Group Controllers Visit

The Canterbury Civil Defence Emergency Management Group Controller and the Canterbury CDEM Group Training Coordinator visited Ashburton on 19 April. This is an annual event to discuss local and Group issues. The Mayor, CR Nelson, Operations Manager and the Emergency Management Officer attended the meeting.

8.11.11 CDEM Rescue Practice

A CDEM rescue team from Christchurch under the supervision of Canterbury Civil Defence Emergency Management Group Training Coordinator visited Ashburton on the evening of 18 April to conduct a practice in the old Somerset building on Burnett Street before it is demolished. The team spent several hours at the site and completed a successful exercise.

A possibility exists for the team to return to the site at a later date for a further practice during the demolition stage of the building.

8.12 Methven Community Board

A meeting of the Methven Community Board was held on 16 April 2007. The Board has referred the following matter to the Committee for decision:

Footpath Resurfacing

RECOMMENDATION TO COMMITTEE

| |
|---|
| <p>“That reinstatement of the footpath repair deposit, as part of the building consent application process, be investigated.”</p> |
|---|

8.13 Ashburton District Road Safety Co-ordinator's Report

8.13.1 Road Safety Action Plan Meeting

The Ashburton District Road Safety Action Plan meeting was held on Wednesday, 28 March. Representatives from Canterbury and Ashburton, Police, Land Transport NZ, ACC, CAAPS, Environment Canterbury Road Safety and Ashburton District Council attended. This plan will be finalised and sent out to the stakeholders on 20 April. The period covered by the Road Safety Action Plan is May to October 2007.

8.13.2 Driver Reviver

A driver reviver stop was held on Easter Monday at Dromore Corner, on State Highway One. Traffic was steady and 70 people stopped at the rest area. A new volunteer, Jasmine McDonald, assisted on the day.

8.13.3 Easter Driving

Easter Driving features were completed for both community newspapers. The articles used recent Easter Weekend crash statistics to encourage an awareness of the need for extra care and included other basic road safety tips.

8.13.4 Cycle Safety

Cycle helmet checks were held with the Police at the end of March. About 20 cyclists were spoken to, with pleasing results overall. A cycle safety competition for school children was arranged with Port FM and I have received positive comments about the promotion.

8.13.5 Wheels Week

A mock crash is planned during Wheels Week and will be held on 10 May. This will involve all the key emergency services and should gain excellent community attention as it is to be held in the town centre at lunchtime. Editorial has been given to the two community papers, with advertising to remind drivers basic road safety during Wheels Week.

8.13.6 Community Youth Crash Consequences

Planning for the Community Youth Crash Consequences and School Ball projects have commenced. I have attended a meeting at Ashburton College and intend to meet with Mount Hutt in early May. The Mount Hutt College forum will be held on 17 May and the Ashburton College forum on 12 June. The Ashburton College Ball is on the 22 June. The SADD group at each college is to hold a SADD week in the near future and I am to be involved with the organising of their planned activities.

8.13.7 National Land Transport Funding

Applications for the Ashburton District Road Safety Programme have now been completed and submitted to Land Transport NZ. As well as the same projects delivered this year, we have included an initial sustainable transport component, to include walking and cycling. From the 2007/08 financial year, the Ashburton District Council now has total responsibility for lodging all Road Safety Community Programmes to Land Transport NZ for the Ashburton District.

R S ROUSE
Operations Manager